

DEMAND NO. 12 - Police

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2055'	
POLICE	
001 - Direction and Administration	
001(02) - Enforcement of PCR Act 1955 and SC/ST (Prevention of Atrocities) Act, 1989 (C.S.S.)	
001(02)(01) - Puducherry Region	
01 Salaries	84,70
11 Domestic T.E.	1,50
13 Office Expenses	3,00
25 Clothing & Tentage	10,00
Total - 001(02)(01)	99,20
001(02)(02) - Karaikal Region	
01 Salaries	31,40
11 Domestic T.E.	40
13 Office Expenses	1,00
Total - 001(02)(02)	32,80
001(02)(04) - Yanam Region	
01 Salaries	19,50
11 Domestic T.E.	1,00
13 Office Expenses	1,00
Total - 001(02)(04)	21,50
Total - 001(02)	1,53,50
001(04) - Office of the Director General of Police	
001(04)(01) - Puducherry Region	
01 Salaries	5,92,00
02 Wages	2,50
05 Rewards	32
06 Medical Treatment	35,00
11 Domestic T.E.	26,20
13 Office Expenses	99,37
14 Rents, Rates, Taxes	12,50
20 Other Admv. Expenses	8,20
24 P.O.L	1,55,00
25 Clothing & Tentage	60,00

Heads of Account	Revised Estimate 2018 - 2019
26 Advertising & Pub.	3,00
28 Professional Service	92,44
41 Secret Ser. Expn.	1,00
50 Other charges(Charged)	11,65
50 Other charges	28,00
Total - 001(04)(01)	11,27,18
Charged	11,65
Voted	11,15,53
001(04)(02) - Karaikal Region	
01 Salaries	19,14
02 Wages	..
06 Medical Treatment	20
11 Domestic T.E.	1,40
13 Office Expenses	3,21
14 Rents, Rates, Taxes	3,77
24 P.O.L	19,55
50 Other charges	1,13
Total - 001(04)(02)	48,40
001(04)(03) - Mahe Region	
01 Salaries	7,53
02 Wages	..
06 Medical Treatment	4,00
11 Domestic T.E.	5
13 Office Expenses	1,80
14 Rents, Rates, Taxes	1,61
24 P.O.L	7,11
50 Other charges	70
Total - 001(04)(03)	22,80
001(04)(04) - Yanam Region	
01 Salaries	..
02 Wages	4,80
06 Medical Treatment	1,44
11 Domestic T.E.	8
13 Office Expenses	2,00
24 P.O.L	10,00
50 Other charges	51
Total - 001(04)(04)	18,83
Total - 001(04)	12,17,21
Charged	11,65
Voted	12,05,56

Heads of Account	Revised Estimate 2018 - 2019
001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(05)(01) - Puducherry Region	
13 Office Expenses	90,00
Total - 001(05)(01)	90,00
001(05)(02) - Karaikal Region	
13 Office Expenses	15,90
Total - 001(05)(02)	15,90
001(05)(03) - Mahe Region	
13 Office Expenses	4,94
Total - 001(05)(03)	4,94
001(05)(04) - Yanam Region	
13 Office Expenses	15,26
Total - 001(05)(04)	15,26
Total - 001(05)	1,26,10
Total - 001	14,96,81
<i>Charged</i>	<i>11,65</i>
Voted	14,85,16
003 - Education and Training	
003(01) - Setting up of Cyber Forensic Lab cum Training Centre (CSS)	
003(01)(01) - Puducherry Region	
50 Other charges	1,62,75
Total - 003(01)(01)	1,62,75
Total - 003(01)	1,62,75
Total - 003	1,62,75
104 - Special Police	
104(01) - Establishment	
104(01)(01) - Puducherry Region	
01 Salaries	33,05,00
11 Domestic T.E.	75,15
50 Other charges	3
Total - 104(01)(01)	33,80,18
104(01)(02) - Karaikal Region	
01 Salaries	1,54,77
11 Domestic T.E.	3,67
Total - 104(01)(02)	1,58,44
104(01)(03) - Mahe Region	
01 Salaries	1,66,71
11 Domestic T.E.	6,81
Total - 104(01)(03)	1,73,52

Heads of Account	Revised Estimate 2018 - 2019
104(01)(04) - Yanam Region	
01 Salaries	27,50
11 Domestic T.E.	1,09
Total - 104(01)(04)	28,59
Total - 104(01)	37,40,73
104(02) - India Reserve Battalion	
104(02)(01) - Puducherry Region	
01 Salaries	47,59,97
06 Medical Treatment	12,76
11 Domestic T.E.	51,04
13 Office Expenses	3,80
22 Arms & Ammunitions	3,38
24 P.O.L	33,48
25 Clothing & Tentage	21
28 Professional Service	16
50 Other charges	4,20
Total - 104(02)(01)	48,69,00
Total - 104(02)	48,69,00
Total - 104	86,09,73
108 - State Headquarters Police	
108(01) - Establishment	
108(01)(01) - Puducherry Region	
01 Salaries	8,37,00
11 Domestic T.E.	27,37
Total - 108(01)(01)	8,64,37
108(01)(02) - Karaikal Region	
01 Salaries	56,53
11 Domestic T.E.	2,00
Total - 108(01)(02)	58,53
108(01)(03) - Mahe Region	
01 Salaries	65,92
11 Domestic T.E.	1,78
Total - 108(01)(03)	67,70
108(01)(04) - Yanam Region	
01 Salaries	27,54
11 Domestic T.E.	62
Total - 108(01)(04)	28,16
Total - 108(01)	10,18,76
Total - 108	10,18,76
109 - District Police	

Heads of Account	Revised Estimate 2018 - 2019
109(01) - Establishment	
109(01)(01) - Puducherry Region	
01 Salaries	50,65,00
11 Domestic T.E.	1,35,23
Total - 109(01)(01)	52,00,23
109(01)(02) - Karaikal Region	
01 Salaries	10,19,70
11 Domestic T.E.	27,29
Total - 109(01)(02)	10,46,99
109(01)(03) - Mahe Region	
01 Salaries	3,25,65
11 Domestic T.E.	10,73
Total - 109(01)(03)	3,36,38
109(01)(04) - Yanam Region	
01 Salaries	2,17,26
11 Domestic T.E.	7,26
Total - 109(01)(04)	2,24,52
Total - 109(01)	68,08,12
Total - 109	68,08,12
115 - Modernisation of Police Force	
115(01) - Modernisation of Police Force	
115(01)(01) - Puducherry Region	
01 Salaries	20,57,90
11 Domestic T.E.	37,95
13 Office Expenses	11,71
22 Arms & Ammunitions	6,62
25 Clothing & Tentage	25,00
Total - 115(01)(01)	21,39,18
115(01)(02) - Karaikal Region	
01 Salaries	1,76,90
11 Domestic T.E.	4,00
13 Office Expenses	20
Total - 115(01)(02)	1,81,10
115(01)(03) - Mahe Region	
01 Salaries	78,67
11 Domestic T.E.	2,90
13 Office Expenses	10
Total - 115(01)(03)	81,67
115(01)(04) - Yanam Region	
01 Salaries	1,83,50

Heads of Account	Revised Estimate 2018 - 2019
11 Domestic T.E.	5,10
13 Office Expenses	80
14 Rents, Rates, Taxes	..
Total - 115(01)(04)	1,89,40
Total - 115(01)	25,91,35
115(03) - Modernisation of Police Force with Central Assistance	
115(03)(01) - Puducherry Region	
13 Office Expenses	..
22 Arms & Ammunitions	..
Total - 115(03)(01)	..
Total - 115(03)	..
115(04) - National Scheme for Modernisation of Police and other forces (CSS)	
115(04)(01) - Puducherry Region	
31 Grants-in-aid	2,93,60
Total - 115(04)(01)	2,93,60
Total - 115(04)	2,93,60
115(05) - Implementation of Nationwide Emergency Response System (NERS)(CSS)	
115(05)(01) - Puducherry Region	
13 Office Expenses	..
30 Other Contractual Services	..
Total - 115(05)(01)	..
Total - 115(05)	..
Total - 115	28,84,95
800 - Other Expenditure	
800(02) - Setting up of Police Station for Coastal Security with Central Assistance	
800(02)(01) - Puducherry Region	
13 Office Expenses	4,00
Total - 800(02)(01)	4,00
Total - 800(02)	4,00
Total - 800	4,00
Total - Major Head '2055'	209,85,12
<i>Charged</i>	<i>11,65</i>
Voted	209,73,47
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
107 - Home Guards	
107(01) - Establishment	

Heads of Account	Revised Estimate 2018 - 2019
107(01)(01) - Puducherry Region	
01 Salaries	37,50
11 Domestic T.E.	75
13 Office Expenses	50
25 Clothing & Tentage	25,00
50 Other charges	7,05,60
Total - 107(01)(01)	7,69,35
107(01)(02) - Karaikal Region	
50 Other charges	1,05,80
Total - 107(01)(02)	1,05,80
107(01)(03) - Mahe Region	
50 Other charges	60,86
Total - 107(01)(03)	60,86
107(01)(04) - Yanam Region	
50 Other charges	56,82
Total - 107(01)(04)	56,82
Total - 107(01)	9,92,83
Total - 107	9,92,83
108 - Fire Protection and Control	
108(01) - Direction and Administration	
108(01)(01) - Puducherry Region	
01 Salaries	52,01
02 Wages	1
06 Medical Treatment	2
11 Domestic T.E.	35
13 Office Expenses	5,32
30 Other Contractual Services	2,07
50 Other charges	1
Total - 108(01)(01)	59,79
108(01)(02) - Karaikal Region	
01 Salaries	1
02 Wages	1
06 Medical Treatment	1
11 Domestic T.E.	1
Total - 108(01)(02)	4
108(01)(03) - Mahe Region	
01 Salaries	..
02 Wages	..
06 Medical Treatment	..
11 Domestic T.E.	..

Heads of Account	Revised Estimate 2018 - 2019
Total - 108(01)(03)	..
108(01)(04) - Yanam Region	
01 Salaries	3
02 Wages	2,45
06 Medical Treatment	1
11 Domestic T.E.	1
Total - 108(01)(04)	2,50
Total - 108(01)	62,33
108(03) - Protection and Control	
108(03)(01) - Puducherry Region	
01 Salaries	9,31,76
03 O.T. Allowance	3,64
06 Medical Treatment	7,32
11 Domestic T.E.	7,74
13 Office Expenses	16,79
14 Rents, Rates, Taxes	10,48
21 Supplies & Materials	24,74
24 P.O.L	14,80
25 Clothing & Tentage	19,42
26 Advertising & Pub.	..
27 Minor Works	1,47
28 Professional Service	..
50 Other charges	10,57
Total - 108(03)(01)	10,48,73
108(03)(02) - Karaikal Region	
01 Salaries	1,61,70
03 O.T. Allowance	..
06 Medical Treatment	2
11 Domestic T.E.	58
13 Office Expenses	1,20
24 P.O.L	2,28
27 Minor Works	..
50 Other charges	..
Total - 108(03)(02)	1,65,78
108(03)(03) - Mahe Region	
01 Salaries	61,64
03 O.T. Allowance	15
06 Medical Treatment	..
11 Domestic T.E.	1,00
13 Office Expenses	34

Heads of Account	Revised Estimate 2018 - 2019
24 P.O.L	64
27 Minor Works	..
50 Other charges	..
Total - 108(03)(03)	63,77
108(03)(04) - Yanam Region	
01 Salaries	63,72
03 O.T. Allowance	5
06 Medical Treatment	5
11 Domestic T.E.	1,60
13 Office Expenses	50
24 P.O.L	50
27 Minor Works	5
50 Other charges	1
Total - 108(03)(04)	66,48
Total - 108(03)	13,44,76
108(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
108(08)(01) - Puducherry Region	
13 Office Expenses	6,32
Total - 108(08)(01)	6,32
108(08)(02) - Karaikal Region	
13 Office Expenses	2,80
Total - 108(08)(02)	2,80
108(08)(03) - Mahe Region	
13 Office Expenses	89
Total - 108(08)(03)	89
108(08)(04) - Yanam Region	
13 Office Expenses	1,90
Total - 108(08)(04)	1,90
Total - 108(08)	11,91
Total - 108	14,19,00
113 - Narcotics Control	
113(01) - Strengthening of enforcement capabilities for combating illicit traffic in Narcotic Drugs and Psychotropic substance with central assistance	
113(01)(01) - Puducherry Region	
13 Office Expenses	17
Total - 113(01)(01)	17
Total - 113(01)	17
Total - 113	17

Heads of Account	Revised Estimate 2018 - 2019
Total - Major Head '2070'	24,12,00
Total - Revenue Section	233,97,12
<i>Charged</i>	<i>11,65</i>
Voted	233,85,47
Capital Section	
Major Head '4055'	
CAPITAL OUTLAY ON POLICE	
207 - State Police	
207(01) - Office of the Director General of Police	
207(01)(01) - Puducherry Region	
51 Motor Vehicles	71,20
52 Machinery & Equip.	30,00
Total - 207(01)(01)	1,01,20
207(01)(02) - Karaikal Region	
51 Motor Vehicles	4,96
Total - 207(01)(02)	4,96
207(01)(03) - Mahe Region	
51 Motor Vehicles	1,75
Total - 207(01)(03)	1,75
207(01)(04) - Yanam Region	
51 Motor Vehicles	1,20
Total - 207(01)(04)	1,20
Total - 207(01)	1,09,11
207(02) - Indian Reserve Battalion	
207(02)(01) - Puducherry Region	
51 Motor Vehicles	6,60
Total - 207(02)(01)	6,60
Total - 207(02)	6,60
207(03) - Modernization of Police Force with Central Assistance	
207(03)(01) - Puducherry Region	
51 Motor Vehicles	65,00
52 Machinery & Equip.	2,13,27
Total - 207(03)(01)	2,78,27
Total - 207(03)	2,78,27
207(04) - Setting up of Police Station for Coastal Security with Central Assistance	
207(04)(01) - Puducherry Region	
51 Motor Vehicles	2,35
Total - 207(04)(01)	2,35
Total - 207(04)	2,35

Heads of Account	Revised Estimate 2018 - 2019
Total - 207	3,96,33
800 - Other Expenditure	
800(01) - Implementation of Nationwide Emergency Response System (NERS)(CSS)	
800(01)(01) - Puducherry Region	
51 Motor Vehicles	25,00
52 Machinery & Equip.	2,98,41
Total - 800(01)(01)	3,23,41
Total - 800(01)	3,23,41
800(02) - Enforcement of PCR Act, 1955 and SC/ST (Prevention of Atrocities) Act, 1989 (CSS)	
800(02)(01) - Puducherry Region	
51 Motor Vehicles	20,22
Total - 800(02)(01)	20,22
800(02)(02) - Karaikal Region	
51 Motor Vehicles	50
Total - 800(02)(02)	50
800(02)(04) - Yanam Region	
51 Motor Vehicles	35
Total - 800(02)(04)	35
Total - 800(02)	21,07
Total - 800	3,44,48
Total - Major Head '4055'	7,40,81
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(03) - Modernisation of Fire and Emergency Services (CSS)	
800(03)(01) - Puducherry Region	
52 Machinery & Equip.	2,00,00
Total - 800(03)(01)	2,00,00
Total - 800(03)	2,00,00
800(04) - Fire Protection and Control	
800(04)(01) - Puducherry Region	
51 Motor Vehicles	8,66
52 Machinery & Equip.	..
53 Major Works	..
Total - 800(04)(01)	8,66
800(04)(02) - Karaikal Region	
51 Motor Vehicles	60
52 Machinery & Equip.	5

Heads of Account	Revised Estimate 2018 - 2019
Total - 800(04)(02)	65
800(04)(03) - Mahe Region	
51 Motor Vehicles	52
52 Machinery & Equip.	..
Total - 800(04)(03)	52
800(04)(04) - Yanam Region	
51 Motor Vehicles	13
52 Machinery & Equip.	4
Total - 800(04)(04)	17
Total - 800(04)	10,00
800(05) - Strengthening of enforcement capabilities for combating illicit traffic in Narcotic Drugs and Psycotropic Substance with Central Assistance	
800(05)(01) - Puducherry Region	
51 Motor Vehicles	40
Total - 800(05)(01)	40
Total - 800(05)	40
Total - 800	2,10,40
Total - Major Head '4070'	2,10,40
Total - Capital Section	9,51,21
Total - Demand No.12	243,48,33
<i>Charged</i>	<i>11,65</i>
Voted	243,36,68