

DEMAND NO. 11 - Treasury and Accounts Administration

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2030'	
STAMPS AND REGISTRATION	
01 - Stamps-Judicial	
01/101 - Cost of Stamps	
01/101(01) - Cost of Stamps	
01/101(01)(01) - Puducherry Region	
50 Other charges	4,79
Total - 01/101(01)(01)	4,79
Total - 01/101(01)	4,79
Total - 01/101	4,79
01/102 - Expenses on sale of stamps	
01/102(01) - Expenses on sale of stamps	
01/102(01)(01) - Puducherry Region	
50 Other charges	90
Total - 01/102(01)(01)	90
Total - 01/102(01)	90
Total - 01/102	90
Total - 01	5,69
02 - Stamps - Non Judicial	
02/001 - Direction and Administration	
02/001(01) - Direction and Administration	
02/001(01)(01) - Puducherry Region	
01 Salaries	7,23
02 Wages	2,42
03 O.T. Allowance	..
11 Domestic T.E.	2,44
13 Office Expenses	4,24
Total - 02/001(01)(01)	16,33
Total - 02/001(01)	16,33
Total - 02/001	16,33
02/101 - Cost of Stamps	
02/101(01) - Cost of Stamps	
02/101(01)(01) - Puducherry Region	
50 Other charges	..

Heads of Account	Revised Estimate 2018 - 2019
Total - 02/101(01)(01)	..
Total - 02/101(01)	..
Total - 02/101	..
02/102 - Expenses on sale of stamps	
02/102(01) - Expenses on sale of stamps	
02/102(01)(01) - Puducherry Region	
50 Other charges	1,98
Total - 02/102(01)(01)	1,98
Total - 02/102(01)	1,98
Total - 02/102	1,98
Total - 02	18,31
Total - Major Head '2030'	24,00
Major Head '2054'	
TREASURY AND ACCOUNTS ADMINISTRATION	
095 - Directorate of Accounts and Treasuries	
095(01) - Establishment	
095(01)(01) - Puducherry Region	
01 Salaries	12,94,88
02 Wages	5,36
06 Medical Treatment	8,00
11 Domestic T.E.	1,15
13 Office Expenses	49,39
20 Other Admv. Expenses	..
28 Professional Service	..
30 Other Contractual Services	15,27
34 Schol.&Stipend	..
50 Other charges	..
Total - 095(01)(01)	13,74,05
095(01)(02) - Karaikal Region	
01 Salaries	2,10,22
06 Medical Treatment	10
11 Domestic T.E.	15
13 Office Expenses	2,00
30 Other Contractual Services	1
34 Schol.&Stipend	1,66
Total - 095(01)(02)	2,14,14
095(01)(03) - Mahe Region	
01 Salaries	54,33
02 Wages	2,42
06 Medical Treatment	43

Heads of Account	Revised Estimate 2018 - 2019
11 Domestic T.E.	47
13 Office Expenses	75
Total - 095(01)(03)	58,40
095(01)(04) - Yanam Region	
01 Salaries	54,97
02 Wages	..
03 O.T. Allowance	..
06 Medical Treatment	25
11 Domestic T.E.	25
13 Office Expenses	1,35
50 Other charges	15
Total - 095(01)(04)	56,97
Total - 095(01)	17,03,56
095(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
095(03)(01) - Puducherry Region	
13 Office Expenses	17,18
Total - 095(03)(01)	17,18
095(03)(02) - Karaikal Region	
13 Office Expenses	2,54
Total - 095(03)(02)	2,54
095(03)(03) - Mahe Region	
13 Office Expenses	77
Total - 095(03)(03)	77
095(03)(04) - Yanam Region	
13 Office Expenses	80
Total - 095(03)(04)	80
Total - 095(03)	21,29
Total - 095	17,24,85
097 - Treasury Establishment	
097(01) - Establishment	
097(01)(01) - Puducherry Region	
01 Salaries	73,60
02 Wages	2,42
03 O.T. Allowance	..
11 Domestic T.E.	..
13 Office Expenses	1,50
Total - 097(01)(01)	77,52
097(01)(02) - Karaikal Region	
01 Salaries	22,18

Heads of Account	Revised Estimate 2018 - 2019
02 Wages	..
06 Medical Treatment	..
11 Domestic T.E.	30
13 Office Expenses	1,00
Total - 097(01)(02)	23,48
097(01)(03) - Mahe Region	
01 Salaries	31,63
03 O.T. Allowance	..
06 Medical Treatment	39
11 Domestic T.E.	10
13 Office Expenses	44
Total - 097(01)(03)	32,56
097(01)(04) - Yanam Region	
01 Salaries	16,14
02 Wages	..
11 Domestic T.E.	20
13 Office Expenses	90
50 Other charges	..
Total - 097(01)(04)	17,24
Total - 097(01)	1,50,80
Total - 097	1,50,80
098 - Local Fund Audit	
098(01) - Office of the Examiner, Local Fund Accounts	
098(01)(01) - Puducherry Region	
01 Salaries	56,95
03 O.T. Allowance	..
06 Medical Treatment	..
11 Domestic T.E.	1,38
13 Office Expenses	25
Total - 098(01)(01)	58,58
Total - 098(01)	58,58
Total - 098	58,58
800 - Other Expenditure	
800(01) - Implementation of Treasury Mission Mode Project (State Share)	
800(01)(01) - Puducherry Region	
13 Office Expenses	11,77
Total - 800(01)(01)	11,77
Total - 800(01)	11,77
Total - 800	11,77

Heads of Account	Revised Estimate 2018 - 2019
Total - Major Head '2054'	19,46,00
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Payment to other Government Departments, etc., connected with the Administration of Agency systems and management of Treasuries	
800(01)(01) - Puducherry Region	
50 Other charges	31,00
Total - 800(01)(01)	31,00
Total - 800(01)	31,00
Total - 800	31,00
Total - Major Head '2070'	31,00
Total - Revenue Section	20,01,00
Total - Demand No.11	20,01,00