

DEMAND NO. 10 - District Administration

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2053'	
DISTRICT ADMINISTRATION	
093 - District Establishments	
093(01) - Collectorate	
093(01)(02) - Karaikal Region	
01 Salaries	93,00
02 Wages	39,00
06 Medical Treatment	..
11 Domestic T.E.	1,00
13 Office Expenses	3,00
50 Other charges(Charged)	1,00
Total - 093(01)(02)	1,37,00
Charged	1,00
Voted	1,36,00
Total - 093(01)	1,37,00
Charged	1,00
Voted	1,36,00
093(02) - Office of the Regional Administrator	
093(02)(03) - Mahe Region	
01 Salaries	64,20
02 Wages	2,45
06 Medical Treatment	12
11 Domestic T.E.	40
13 Office Expenses	1,83
30 Other Contractual Services	1,00
Total - 093(02)(03)	70,00
093(02)(04) - Yanam Region	
01 Salaries	50,32
02 Wages	10,56
11 Domestic T.E.	1,00
13 Office Expenses	3,12
Total - 093(02)(04)	65,00
Total - 093(02)	1,35,00

Heads of Account	Revised Estimate 2018 - 2019
093(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 093(06)(02) - Karaikal Region 13 Office Expenses	2,00
Total - 093(06)(02)	2,00
Total - 093(06)	2,00
093(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 093(07)(03) - Mahe Region 13 Office Expenses	3,00
Total - 093(07)(03)	3,00
Total - 093(07)	3,00
093(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 093(08)(04) - Yanam Region 13 Office Expenses	3,00
Total - 093(08)(04)	3,00
Total - 093(08)	3,00
Total - 093	2,80,00
<i>Charged</i>	<i>1,00</i>
Voted	2,79,00
101 - Commissioners 101(01) - Office of the District Magistrate 101(01)(01) - Puducherry Region 01 Salaries	2,72,25
02 Wages	2,26
03 O.T. Allowance	..
06 Medical Treatment	22
11 Domestic T.E.	4,00
13 Office Expenses	52,00
20 Other Admv. Expenses	..
27 Minor Works	..
28 Professional Service	..
30 Other Contractual Services	22,16
Total - 101(01)(01)	3,52,89
101(01)(02) - Karaikal Region 01 Salaries	24,20
06 Medical Treatment	..
11 Domestic T.E.	1
13 Office Expenses	1,50

Heads of Account	Revised Estimate 2018 - 2019
30 Other Contractual Services	..
34 Schol.&Stipend	50
Total - 101(01)(02)	26,21
Total - 101(01)	3,79,10
101(05) - Office of the District Election Officer	
101(05)(01) - Puducherry Region	
01 Salaries	..
13 Office Expenses	..
Total - 101(05)(01)	..
101(05)(02) - Karaikal Region	
01 Salaries	15,50
06 Medical Treatment	..
11 Domestic T.E.	1
13 Office Expenses	1,75
Total - 101(05)(02)	17,26
Total - 101(05)	17,26
Total - 101	3,96,36
800 - Other Expenditure	
800(01) - Financial assistance to victims under Central Victims Compensation Fund finance from Nirbhaya Fund (Home) (CSS)	
800(01)(01) - Puducherry Region	
50 Other charges(Charged)	3,00
50 Other charges	7,00
Total - 800(01)(01)	10,00
Charged	3,00
Voted	7,00
Total - 800(01)	10,00
Charged	3,00
Voted	7,00
Total - 800	10,00
Charged	3,00
Voted	7,00
Total - Major Head '2053'	6,86,36
Charged	4,00
Voted	6,82,36
Major Head '2216'	
HOUSING	
80 - General	
80/103 - Assistance to Housing Boards, Corporations, etc.,	
80/103(01) - Assistance to Pondicherry Housing Board	

Heads of Account	Revised Estimate 2018 - 2019
80/103(01)(01) - Puducherry Region	
31 Grants-in-aid	1,50,00
Total - 80/103(01)(01)	1,50,00
Total - 80/103(01)	1,50,00
Total - 80/103	1,50,00
80/789 - Special Component Plan for Scheduled Castes	
80/789(03) - Slum Upgradation Programme / Economically Weaker Section Housing Scheme	
80/789(03)(01) - Puducherry Region	
31 Grants-in-aid	12,04
Total - 80/789(03)(01)	12,04
80/789(03)(02) - Karaikal Region	
31 Grants-in-aid	4,00
Total - 80/789(03)(02)	4,00
80/789(03)(04) - Yanam Region	
31 Grants-in-aid	4,00
Total - 80/789(03)(04)	4,00
Total - 80/789(03)	20,04
80/789(11) - Housing for All - Pradhan Manthri Awas Yojana (Central Share) (CSS)	
80/789(11)(01) - Puducherry Region	
31 Grants-in-aid	10,06,20
Total - 80/789(11)(01)	10,06,20
80/789(11)(02) - Karaikal Region	
31 Grants-in-aid	1,11,60
Total - 80/789(11)(02)	1,11,60
80/789(11)(04) - Yanam Region	
31 Grants-in-aid	12,00
Total - 80/789(11)(04)	12,00
Total - 80/789(11)	11,29,80
Total - 80/789	11,49,84
80/800 - Other expenditure	
80/800(02) - Slum upgradation Programme / Economically Weaker Section Housing Scheme	
80/800(02)(01) - Puducherry Region	
31 Grants-in-aid	72,97
Total - 80/800(02)(01)	72,97
80/800(02)(02) - Karaikal Region	
31 Grants-in-aid	21,00
Total - 80/800(02)(02)	21,00

Heads of Account	Revised Estimate 2018 - 2019
80/800(02)(03) - Mahe Region	
31 Grants-in-aid	..
Total - 80/800(02)(03)	..
80/800(02)(04) - Yanam Region	
31 Grants-in-aid	16,00
Total - 80/800(02)(04)	16,00
Total - 80/800(02)	1,09,97
80/800(03) - Building Centre	
80/800(03)(01) - Puducherry Region	
31 Grants-in-aid	10,00
Total - 80/800(03)(01)	10,00
80/800(03)(02) - Karaikal Region	
31 Grants-in-aid	..
Total - 80/800(03)(02)	..
Total - 80/800(03)	10,00
80/800(04) - Shelter for the Houseless Poor	
80/800(04)(01) - Puducherry Region	
31 Grants-in-aid	6,91,49
36 Grant in aid Salaries	1,00,00
Total - 80/800(04)(01)	7,91,49
80/800(04)(02) - Karaikal Region	
31 Grants-in-aid	1,59,40
Total - 80/800(04)(02)	1,59,40
80/800(04)(03) - Mahe Region	
31 Grants-in-aid	..
Total - 80/800(04)(03)	..
80/800(04)(04) - Yanam Region	
31 Grants-in-aid	99,60
Total - 80/800(04)(04)	99,60
Total - 80/800(04)	10,50,49
80/800(05) - Construction of toilets to Below Poverty Line Families	
80/800(05)(04) - Yanam Region	
31 Grants-in-aid	34,90
Total - 80/800(05)(04)	34,90
Total - 80/800(05)	34,90
80/800(14) - Integrated Housing and Slum Development Programme (Negotiated Loan)	
80/800(14)(01) - Puducherry Region	
35 Grants for creation of Capital Assets	2,50,00
Total - 80/800(14)(01)	2,50,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 80/800(14)	2,50,00
80/800(19) - Housing for All - Pradhan Manthri Awas Yojana (Central Share) (CSS)	
80/800(19)(01) - Puducherry Region	
28 Professional Service	9,00
31 Grants-in-aid	26,39,21
Total - 80/800(19)(01)	26,48,21
80/800(19)(02) - Karaikal Region	
31 Grants-in-aid	9,39,60
Total - 80/800(19)(02)	9,39,60
80/800(19)(03) - Mahe Region	
31 Grants-in-aid	76,20
Total - 80/800(19)(03)	76,20
80/800(19)(04) - Yanam Region	
31 Grants-in-aid	2,20,20
Total - 80/800(19)(04)	2,20,20
Total - 80/800(19)	38,84,21
80/800(21) - Slum Upgradation Programme / Economically weaker section Housing Scheme (Negotiated Loan)	
80/800(21)(01) - Puducherry Region	
35 Grants for creation of Capital Assets	2,50,00
Total - 80/800(21)(01)	2,50,00
Total - 80/800(21)	2,50,00
80/800(22) - Assistance to Real Estate Regulatory Authority	
80/800(22)(01) - Puducherry Region	
31 Grants-in-aid	50,00
Total - 80/800(22)(01)	50,00
Total - 80/800(22)	50,00
80/800(23) - Housing for All - Pradhan Manthri Awas Yojana (State Share) (CSS)	
80/800(23)(01) - Puducherry Region	
28 Professional Service	25,10
31 Grants-in-aid	5,21,50
Total - 80/800(23)(01)	5,46,60
80/800(23)(02) - Karaikal Region	
31 Grants-in-aid	1,35,00
Total - 80/800(23)(02)	1,35,00
80/800(23)(03) - Mahe Region	
31 Grants-in-aid	20,10
Total - 80/800(23)(03)	20,10

Heads of Account	Revised Estimate 2018 - 2019
80/800(23)(04) - Yanam Region	
31 Grants-in-aid	42,90
Total - 80/800(23)(04)	42,90
Total - 80/800(23)	7,44,60
Total - 80/800	63,84,17
Total - 80	76,84,01
Total - Major Head '2216'	76,84,01
Major Head '2217'	
URBAN DEVELOPMENT	
01 - State Capital Development	
01/191 - Assistance to Local bodies, Corporations, Town Improvement boards etc	
01/191(01) - Assistance to Local Bodies, Corporations, Town Improvement Boards etc.	
01/191(01)(01) - Puducherry Region	
31 Grants-in-aid	2,54,61
Total - 01/191(01)(01)	2,54,61
01/191(01)(02) - Karaikal Region	
31 Grants-in-aid	60,00
Total - 01/191(01)(02)	60,00
01/191(01)(04) - Yanam Region	
31 Grants-in-aid	14,60
Total - 01/191(01)(04)	14,60
Total - 01/191(01)	3,29,21
Total - 01/191	3,29,21
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Assistance to Local bodies, Corporations, Town Improvement boards etc	
01/789(01)(01) - Puducherry Region	
31 Grants-in-aid	..
Total - 01/789(01)(01)	..
01/789(01)(02) - Karaikal Region	
31 Grants-in-aid	..
Total - 01/789(01)(02)	..
01/789(01)(04) - Yanam Region	
31 Grants-in-aid	..
Total - 01/789(01)(04)	..
Total - 01/789(01)	..
Total - 01/789	..
Total - 01	3,29,21

Heads of Account	Revised Estimate 2018 - 2019
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	
05/001(02) - Town and Country Planning Department	
05/001(02)(01) - Puducherry Region	
01 Salaries	3,08,25
06 Medical Treatment	..
11 Domestic T.E.	1,15
13 Office Expenses	17,91
26 Advertising & Pub.	6,50
28 Professional Service	25
30 Other Contractual Services	3,43
34 Schol.&Stipend	7
Total - 05/001(02)(01)	3,37,56
05/001(02)(02) - Karaikal Region	
01 Salaries	51,13
06 Medical Treatment	10
11 Domestic T.E.	2,21
13 Office Expenses	20
Total - 05/001(02)(02)	53,64
05/001(02)(03) - Mahe Region	
01 Salaries	28,37
06 Medical Treatment	30
11 Domestic T.E.	1,50
13 Office Expenses	16
Total - 05/001(02)(03)	30,33
05/001(02)(04) - Yanam Region	
01 Salaries	38,80
06 Medical Treatment	13
11 Domestic T.E.	65
13 Office Expenses	20
Total - 05/001(02)(04)	39,78
Total - 05/001(02)	4,61,31
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Puducherry Region	
13 Office Expenses	2,83
Total - 05/001(04)(01)	2,83
05/001(04)(02) - Karaikal Region	
13 Office Expenses	3,25
Total - 05/001(04)(02)	3,25

Heads of Account	Revised Estimate 2018 - 2019
05/001(04)(03) - Mahe Region	
13 Office Expenses	15
Total - 05/001(04)(03)	15
05/001(04)(04) - Yanam Region	
13 Office Expenses	25
Total - 05/001(04)(04)	25
Total - 05/001(04)	6,48
Total - 05/001	4,67,79
05/191 - Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.	
05/191(03) - Strengthening of Puducherry Urban Development Agency	
05/191(03)(01) - Puducherry Region	
31 Grants-in-aid	6,00
36 Grant in aid Salaries	14,00
Total - 05/191(03)(01)	20,00
Total - 05/191(03)	20,00
Total - 05/191	20,00
05/800 - Other expenditure	
05/800(03) - Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	
05/800(03)(01) - Puducherry Region	
31 Grants-in-aid	26,00,00
Total - 05/800(03)(01)	26,00,00
05/800(03)(02) - Karaikal Region	
31 Grants-in-aid	5,00,00
Total - 05/800(03)(02)	5,00,00
05/800(03)(04) - Yanam Region	
31 Grants-in-aid	2,00,00
Total - 05/800(03)(04)	2,00,00
Total - 05/800(03)	33,00,00
Total - 05/800	33,00,00
Total - 05	37,87,79
80 - General	
80/001 - Direction and Administration	
80/001(02) - Conduct of election to Local Bodies	
80/001(02)(01) - Puducherry Region	
01 Salaries	80,00
02 Wages	50
06 Medical Treatment	50

Heads of Account	Revised Estimate 2018 - 2019
11 Domestic T.E.	50
13 Office Expenses	2,27
14 Rents, Rates, Taxes	50
28 Professional Service	4,33
30 Other Contractual Services	1,50
Total - 80/001(02)(01)	90,10
Total - 80/001(02)	90,10
80/001(07) - Directorate of Local Administration	
80/001(07)(01) - Puducherry Region	
01 Salaries	2,33,00
06 Medical Treatment	3,35
11 Domestic T.E.	3,00
13 Office Expenses	10,00
26 Advertising & Pub.	1,00
28 Professional Service	3,50
Total - 80/001(07)(01)	2,53,85
80/001(07)(02) - Karaikal Region	
01 Salaries	60,00
02 Wages	..
06 Medical Treatment	50
13 Office Expenses	1,00
Total - 80/001(07)(02)	61,50
80/001(07)(03) - Mahe Region	
01 Salaries	9,00
06 Medical Treatment	50
11 Domestic T.E.	1,00
Total - 80/001(07)(03)	10,50
80/001(07)(04) - Yanam Region	
01 Salaries	9,50
06 Medical Treatment	50
11 Domestic T.E.	50
Total - 80/001(07)(04)	10,50
Total - 80/001(07)	3,36,35
80/001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(08)(01) - Puducherry Region	
13 Office Expenses	8,00
Total - 80/001(08)(01)	8,00
80/001(08)(02) - Karaikal Region	
13 Office Expenses	1,50

Heads of Account	Revised Estimate 2018 - 2019
Total - 80/001(08)(02)	1,50
80/001(08)(03) - Mahe Region	
13 Office Expenses	1,00
Total - 80/001(08)(03)	1,00
80/001(08)(04) - Yanam Region	
13 Office Expenses	1,50
Total - 80/001(08)(04)	1,50
Total - 80/001(08)	12,00
80/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (State Election Commission)	
80/001(09)(01) - Puducherry Region	
13 Office Expenses	1,00
Total - 80/001(09)(01)	1,00
Total - 80/001(09)	1,00
Total - 80/001	4,39,45
80/191 - Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc .	
80/191(10) - Grant of Untied Funds to Municipalities	
80/191(10)(01) - Puducherry Region	
36 Grant in aid Salaries	7,55
Total - 80/191(10)(01)	7,55
80/191(10)(02) - Karaikal Region	
36 Grant in aid Salaries	7,00
Total - 80/191(10)(02)	7,00
80/191(10)(04) - Yanam Region	
36 Grant in aid Salaries	50,00
Total - 80/191(10)(04)	50,00
Total - 80/191(10)	64,55
80/191(17) - Swachh Bharat Mission (CSS) (Central Share)	
80/191(17)(01) - Puducherry Region	
31 Grants-in-aid	47,00
Total - 80/191(17)(01)	47,00
Total - 80/191(17)	47,00
80/191(18) - Construction of Individual Household Toilets under Swachh Bharat Mission (State Share) (CSS)	
80/191(18)(01) - Puducherry Region	
31 Grants-in-aid	4,00,00
Total - 80/191(18)(01)	4,00,00
Total - 80/191(18)	4,00,00
Total - 80/191	5,11,55

Heads of Account	Revised Estimate 2018 - 2019
80/800 - Other Expenditure	
80/800(07) - MLA's Local Area Development Scheme	
80/800(07)(01) - Puducherry Region	
31 Grants-in-aid	20,00,00
Total - 80/800(07)(01)	20,00,00
Total - 80/800(07)	20,00,00
80/800(08) - Implementation of Smart Cities Mission (CSS) (Central Share)	
80/800(08)(01) - Puducherry Region	
31 Grants-in-aid	50,00
Total - 80/800(08)(01)	50,00
Total - 80/800(08)	50,00
80/800(09) - Implementation of AMRUT Mission by Local Admn. Dept.(CSS)	
80/800(09)(01) - Puducherry Region	
31 Grants-in-aid	1,70,00
Total - 80/800(09)(01)	1,70,00
Total - 80/800(09)	1,70,00
80/800(10) - Implementation of AMRUT Mission by Town & Country Planning Dept.,(CSS) (Central Share)	
80/800(10)(01) - Puducherry Region	
20 Other Admv. Expenses	80
Total - 80/800(10)(01)	80
80/800(10)(02) - Karaikal Region	
20 Other Admv. Expenses	40
Total - 80/800(10)(02)	40
Total - 80/800(10)	1,20
80/800(11) - Implementation of Smart Cities Mission (State Share) (CSS)	
80/800(11)(01) - Puducherry Region	
31 Grants-in-aid	60,00,00
Total - 80/800(11)(01)	60,00,00
Total - 80/800(11)	60,00,00
Total - 80/800	82,21,20
Total - 80	91,72,20
Total - Major Head '2217'	132,89,20
Major Head '2250'	
OTHER SOCIAL SERVICES	
101 - Donations for Charitable purposes	
101(02) - Payment to Wakf Board	

Heads of Account	Revised Estimate 2018 - 2019
101(02)(01) - Puducherry Region	
31 Grants-in-aid	49,19
36 Grant in aid Salaries	13,00
Total - 101(02)(01)	62,19
Total - 101(02)	62,19
101(05) - Payment for other purposes	
101(05)(01) - Puducherry Region	
50 Other charges	1,32
Total - 101(05)(01)	1,32
Total - 101(05)	1,32
Total - 101	63,51
102 - Administration of Religious and Charitable Endowments Acts	
102(01) - Office of the Commissioner for Hindu Religious Institutions.	
102(01)(01) - Puducherry Region	
01 Salaries	73,14
02 Wages	2,62
03 O.T. Allowance	20
06 Medical Treatment	..
11 Domestic T.E.	46
13 Office Expenses	12,00
28 Professional Service	10,00
Total - 102(01)(01)	98,42
102(01)(02) - Karaikal Region	
01 Salaries	7,13
Total - 102(01)(02)	7,13
Total - 102(01)	1,05,55
102(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
102(03)(01) - Puducherry Region	
13 Office Expenses	40
Total - 102(03)(01)	40
Total - 102(03)	40
Total - 102	1,05,95
103 - Upkeep of Shrines, Temples etc.	
103(01) - Contribution to renovations and special repairs to temples	
103(01)(01) - Puducherry Region	
32 Contribution	2,33,55
50 Other charges	12,99
Total - 103(01)(01)	2,46,54
Total - 103(01)	2,46,54

Heads of Account	Revised Estimate 2018 - 2019
Total - 103	2,46,54
Total - Major Head '2250'	4,16,00
Major Head '2501'	
SPECIAL PROGRAMME FOR RENEWABLE ENERGY	
04 - Renewable Energy and Energy Conservation	
04/105 - Project Implementation	
04/105(01) - Strengthening of Renewable Energy Wing	
04/105(01)(01) - Puducherry Region	
36 Grant in aid Salaries	75,00
Total - 04/105(01)(01)	75,00
Total - 04/105(01)	75,00
04/105(10) - Energy Education Park	
04/105(10)(01) - Puducherry Region	
31 Grants-in-aid	10,00
Total - 04/105(10)(01)	10,00
Total - 04/105(10)	10,00
Total - 04/105	85,00
Total - 04	85,00
Total - Major Head '2501'	85,00
Major Head '2515'	
OTHER RURAL DEVELOPMENT PROGRAMMES	
101 - Panchayati Raj	
101(01) - Charges in connection with the Village Panchayat Act	
101(01)(01) - Puducherry Region	
01 Salaries	3,47,00
03 O.T. Allowance	50
06 Medical Treatment	10
11 Domestic T.E.	3,00
13 Office Expenses	8,00
14 Rents, Rates, Taxes	35,00
Total - 101(01)(01)	3,93,60
101(01)(02) - Karaikal Region	
01 Salaries	50,00
03 O.T. Allowance	..
06 Medical Treatment	40
11 Domestic T.E.	1,00
13 Office Expenses	1,00
14 Rents, Rates, Taxes	1,00
Total - 101(01)(02)	53,40
Total - 101(01)	4,47,00

Heads of Account	Revised Estimate 2018 - 2019
101(16) - Grant of untied funds to the Commune Panchayats	
101(16)(01) - Puducherry Region	
36 Grant in aid Salaries	30,00
Total - 101(16)(01)	30,00
101(16)(02) - Karaikal Region	
36 Grant in aid Salaries	1,20,00
Total - 101(16)(02)	1,20,00
Total - 101(16)	1,50,00
101(19) - Information and Communication Technology (ICT) - Infrastructure of Rural Local Bodies (CSS)	
101(19)(01) - Puducherry Region	
31 Grants-in-aid	22
Total - 101(19)(01)	22
Total - 101(19)	22
Total - 101	5,97,22
789 - Special Component Plan for Scheduled Castes	
789(09) - Grants-in-aid to Commune Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	
789(09)(01) - Puducherry Region	
31 Grants-in-aid	40,00
Total - 789(09)(01)	40,00
789(09)(02) - Karaikal Region	
31 Grants-in-aid	75,00
Total - 789(09)(02)	75,00
Total - 789(09)	1,15,00
Total - 789	1,15,00
Total - Major Head '2515'	7,12,22
Major Head '2575'	
OTHER SPECIAL AREA PROGRAMMES	
60 - Others	
60/101 - Assistance to Local Bodies	
60/101(01) - M.L.A's Local Area Development Scheme	
60/101(01)(01) - Puducherry Region	
31 Grants-in-aid	9,00,00
Total - 60/101(01)(01)	9,00,00
Total - 60/101(01)	9,00,00
Total - 60/101	9,00,00
60/789 - Special Component Plan for Scheduled Castes	
60/789(01) - M.L.A's Local Area Development Scheme	

Heads of Account	Revised Estimate 2018 - 2019
60/789(01)(01) - Puducherry Region	
31 Grants-in-aid	6,00,00
Total - 60/789(01)(01)	6,00,00
Total - 60/789(01)	6,00,00
Total - 60/789	6,00,00
Total - 60	15,00,00
Total - Major Head '2575'	15,00,00
Major Head '3425'	
OTHER SCIENTIFIC RESEARCH	
60 - Others	
60/800 - Other expenditure	
60/800(07) - Department of Science, Technology and Environment	
60/800(07)(01) - Puducherry Region	
01 Salaries	1,66,50
02 Wages	1
03 O.T. Allowance	1
06 Medical Treatment	1,49
11 Domestic T.E.	1
13 Office Expenses	7,32
14 Rents, Rates, Taxes	4,27
28 Professional Service	1
31 Grants-in-aid	2,10,00
Total - 60/800(07)(01)	3,89,62
60/800(07)(02) - Karaikal Region	
01 Salaries	5,50
06 Medical Treatment	10
11 Domestic T.E.	11
13 Office Expenses	20
14 Rents, Rates, Taxes	1,67
Total - 60/800(07)(02)	7,58
Total - 60/800(07)	3,97,20
60/800(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
60/800(08)(01) - Puducherry Region	
13 Office Expenses	2,50
Total - 60/800(08)(01)	2,50
60/800(08)(02) - Karaikal Region	
13 Office Expenses	30
Total - 60/800(08)(02)	30
Total - 60/800(08)	2,80

Heads of Account	Revised Estimate 2018 - 2019
Total - 60/800	4,00,00
Total - 60	4,00,00
Total - Major Head '3425'	4,00,00
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
108 - Urban Oriented Employment Programms	
108(01) - Swarna Jayanthi Shahari Rozgar Yojana	
108(01)(04) - Yanam Region	
33 Subsidies	50,00
Total - 108(01)(04)	50,00
Total - 108(01)	50,00
108(03) - National Urban Livelihood Mission (CSS)	
108(03)(01) - Puducherry Region	
31 Grants-in-aid	2,97,00
Total - 108(03)(01)	2,97,00
Total - 108(03)	2,97,00
Total - 108	3,47,00
Total - Major Head '3475'	3,47,00
Major Head '3604'	
COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANACHAYATI RAJ INSTITUTIONS	
200 - Other Miscellaneous compensations and assignments	
200(03) - Compensation to Municipalities towards the abolition of Octroi	
200(03)(01) - Puducherry Region	
50 Other charges	75,00
Total - 200(03)(01)	75,00
200(03)(02) - Karaikal Region	
50 Other charges	35,00
Total - 200(03)(02)	35,00
200(03)(03) - Mahe Region	
50 Other charges	20,00
Total - 200(03)(03)	20,00
200(03)(04) - Yanam Region	
50 Other charges	20,00
Total - 200(03)(04)	20,00
Total - 200(03)	1,50,00
Total - 200	1,50,00
Total - Major Head '3604'	1,50,00
Total - Revenue Section	252,69,79

Heads of Account	Revised Estimate 2018 - 2019
<i>Charged</i>	4,00
Voted	252,65,79
Total - Demand No.10	252,69,79
<i>Charged</i>	4,00
Voted	252,65,79