



सत्यमेव जयते

GOVERNMENT OF PUDUCHERRY

# BUDGET AT A GLANCE

2023 - 2024



13<sup>th</sup> March 2023

BUDGET SECTION  
FINANCE DEPARTMENT

# **BUDGET AT A GLANCE**

## **2023-24**

**Budget at a glance presents broad aggregates of the budget for easy understanding. This document shows receipts and expenditure, as well as the Fiscal Deficit (FD), Revenue Deficit (RD) and Primary Deficit (PD) of the Government of Puducherry. It gives an illustrative account of sources of receipts and their expenditure of the Union Territory of Puducherry through info-graphics. The document also contains extracts of allocations for program and schemes and gives insights on sources of deficit financing and composition of important budgetary variables.**

**2. Fiscal deficit means the excess of total disbursements, from the consolidated fund of Puducherry, excluding repayment of debt, over total receipts into the fund (excluding the debt receipts), during a financial year. Revenue Deficit refers to the excess of revenue expenditure over revenue receipts. Primary deficit is measured as Fiscal Deficit less interest payments.**

**3. Budget 2023-24 reflects firm commitment of the Government to boost economic growth by allocating more on Capital Expenditure than the past years.**

## BUDGET AT A GLANCE

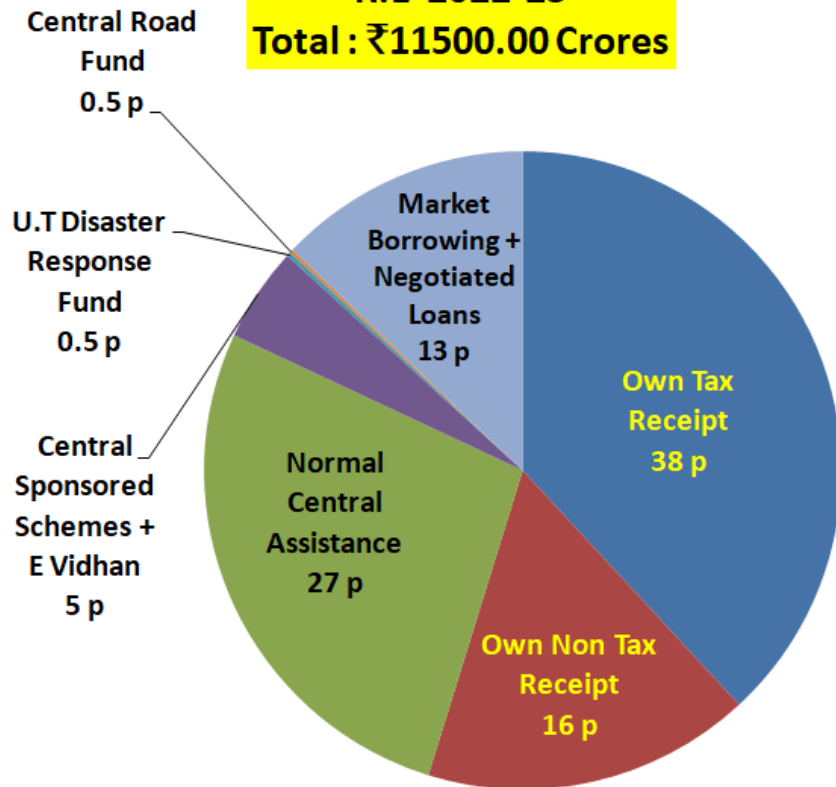
(₹ in crores)

| Sl. No.   | Head                              | Actuals 2021-22 | BE 2022-23      | RE 2022-23      | BE 2023-24      |
|-----------|-----------------------------------|-----------------|-----------------|-----------------|-----------------|
| <b>1</b>  | <b>Revenue Receipts</b>           | <b>8955.21</b>  | <b>8807.00</b>  | <b>10021.35</b> | <b>9892.31</b>  |
|           | 2. Tax Receipts                   | 4661.53         | 4383.51         | 4383.51         | 4087.00         |
|           | 3. Non-Tax Receipts               | 2183.95         | 2173.72         | 1917.19         | 2067.54         |
|           | 4. CSS                            | 224.78          | 500.00          | 550.00          | 600.00          |
|           | 5. NCA                            | 1874.77         | 1724.77         | 3124.77         | 3112.77         |
|           | 6. CRF & UTDRF                    | 10.18           | 25.00           | 45.88           | 25.00           |
|           |                                   |                 |                 |                 |                 |
| <b>7</b>  | <b>Capital Receipts</b>           | <b>1419.88</b>  | <b>1889.61</b>  | <b>1478.65</b>  | <b>1707.69</b>  |
|           | 8. Loans and Advances             | 0.14            |                 |                 |                 |
|           | 9. Borrowings                     | 1419.74         | 1889.61         | 1478.65         | 1707.69         |
|           |                                   |                 |                 |                 |                 |
| <b>10</b> | <b>Total Receipts (1+7)</b>       | <b>10375.09</b> | <b>10696.61</b> | <b>11500.00</b> | <b>11600.00</b> |
|           |                                   |                 |                 |                 |                 |
| <b>11</b> | <b>Total Expenditure (12+14)</b>  | <b>9818.24</b>  | <b>10696.61</b> | <b>11500.00</b> | <b>11600</b>    |
|           | 12. On Revenue Account            | 8755.55         | 8675.65         | 9598.73         | 9976.36         |
|           | 13. Of which Principle Repayments | 891.43          | 1465.79         | 1480.83         | 921.12          |
|           | 14. Of which Interest Payments    | 877.27          | 815.90          | 798.50          | 862.14          |
|           | 15. On Capital Account            | 1062.69         | 2020.96         | 1901.27         | 1623.64         |
|           |                                   |                 |                 |                 |                 |
| <b>16</b> | <b>Revenue Deficit (12-1)</b>     | <b>-199.66</b>  | <b>-131.35</b>  | <b>-422.62</b>  | <b>84.05</b>    |
|           |                                   |                 |                 |                 |                 |
| <b>17</b> | <b>Fiscal Deficit (11-1-13)</b>   | <b>-28.40</b>   | <b>423.82</b>   | <b>-2.18</b>    | <b>786.57</b>   |
|           |                                   |                 |                 |                 |                 |
| <b>18</b> | <b>Primary Deficit (17-14)</b>    | <b>-905.67</b>  | <b>-392.08</b>  | <b>-800.68</b>  | <b>-75.57</b>   |

# ₹ comes from

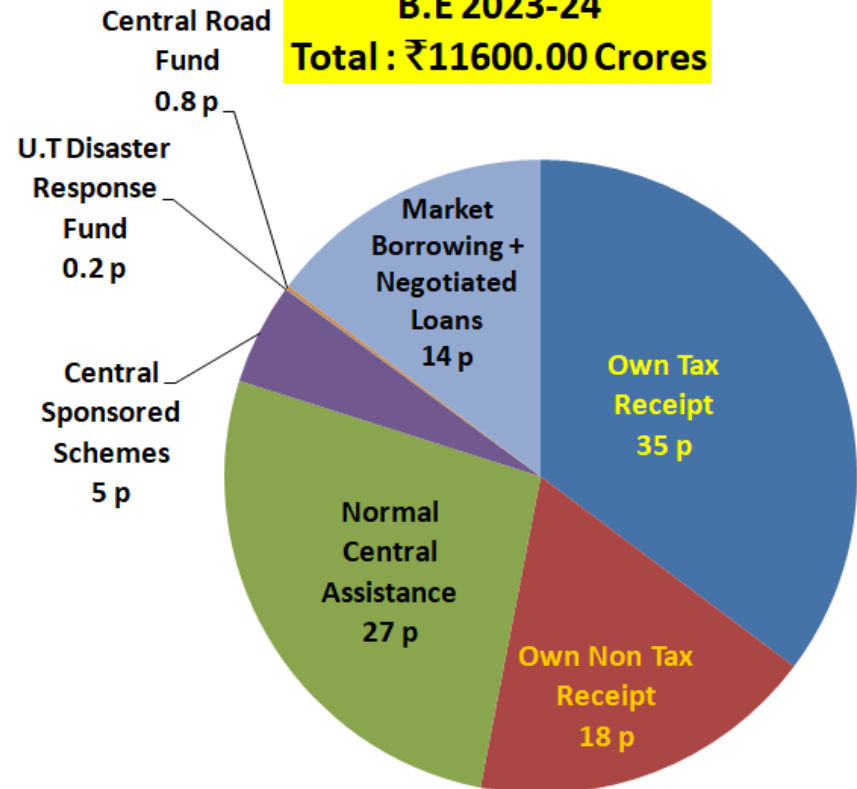
**R.E 2022-23**

**Total : ₹11500.00 Crores**



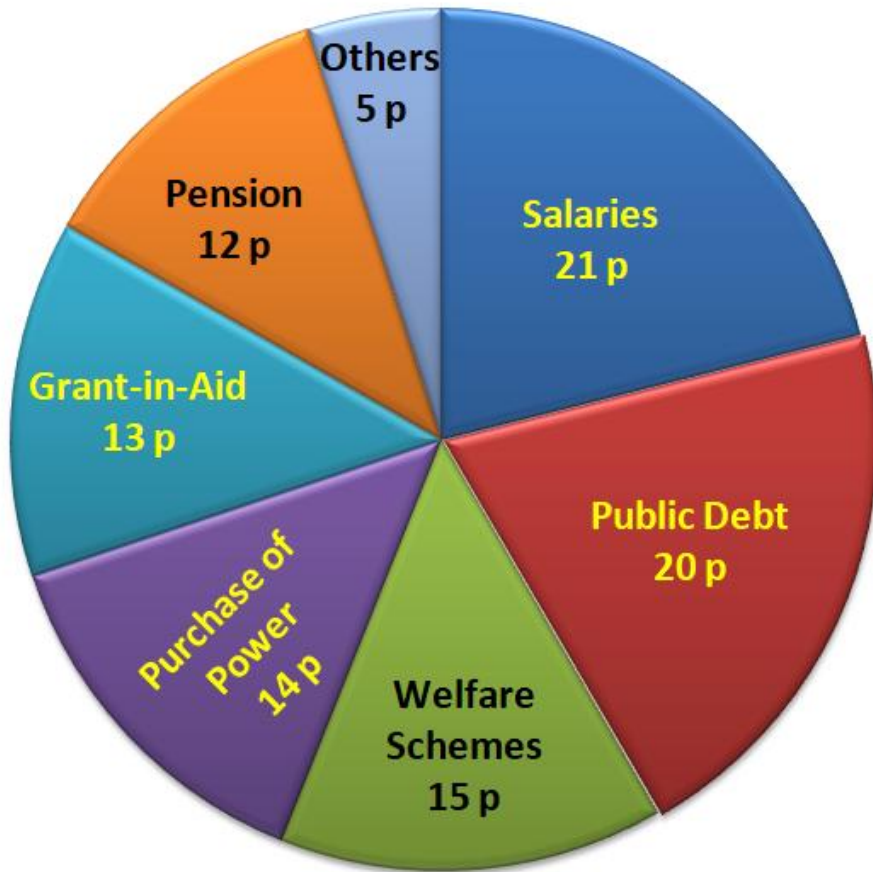
**B.E 2023-24**

**Total : ₹11600.00 Crores**

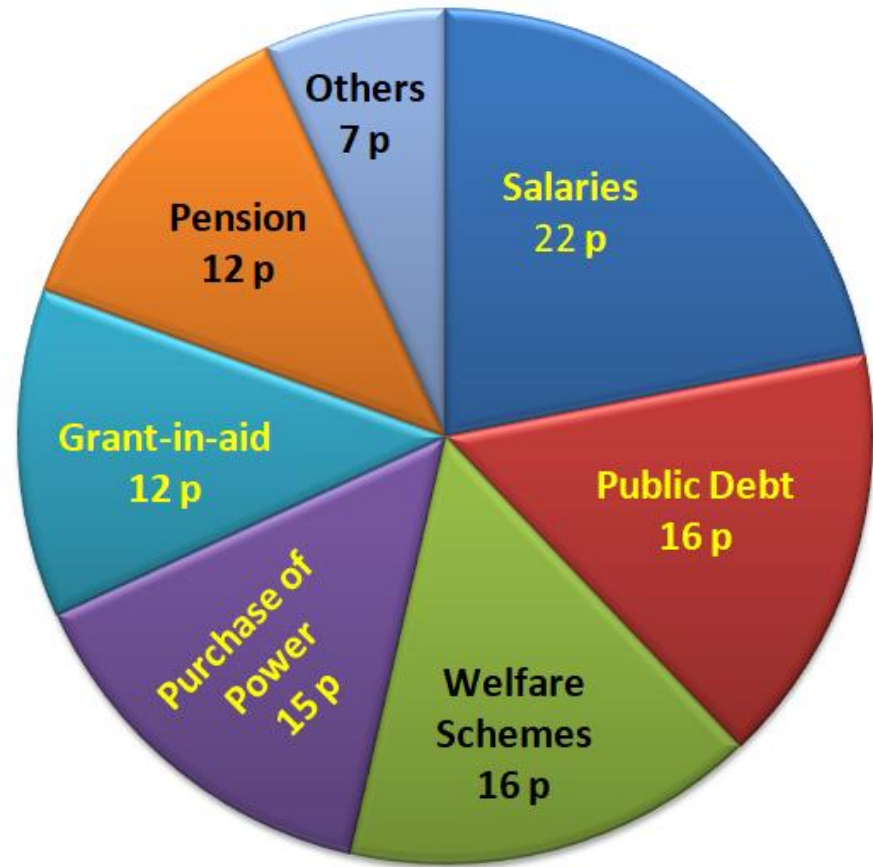


# ₹ goes to

**R.E 2022-23**  
**Total : ₹ 11500 Crores**



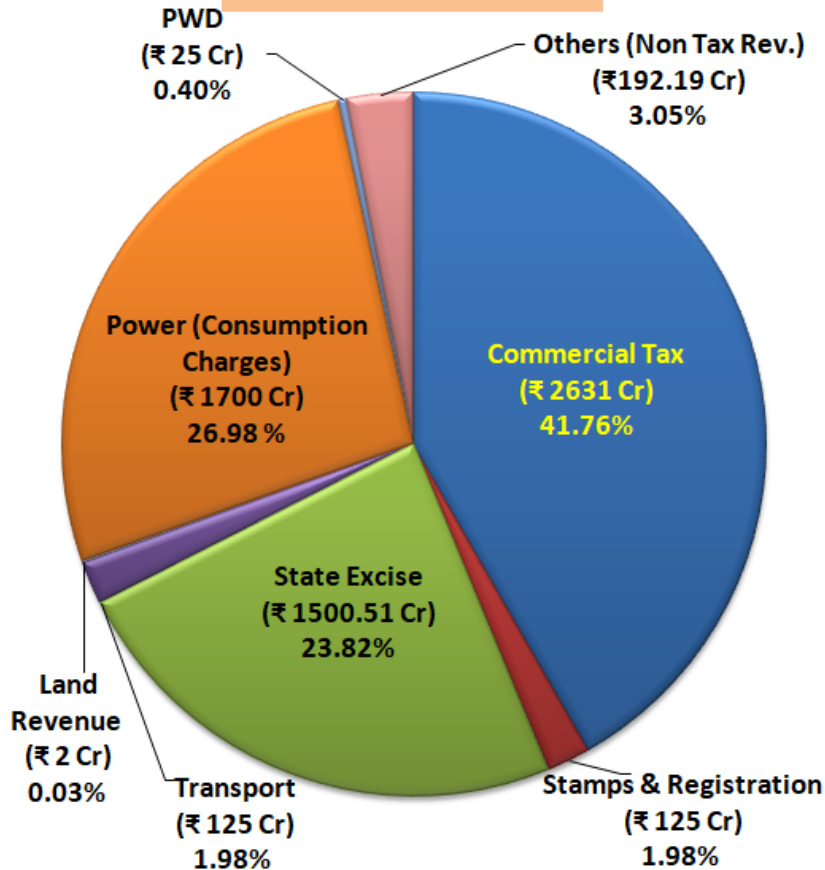
**B.E 2023-24**  
**Total : ₹ 11600 Crores**



# U.Ts Own Tax & Non-Tax Receipts

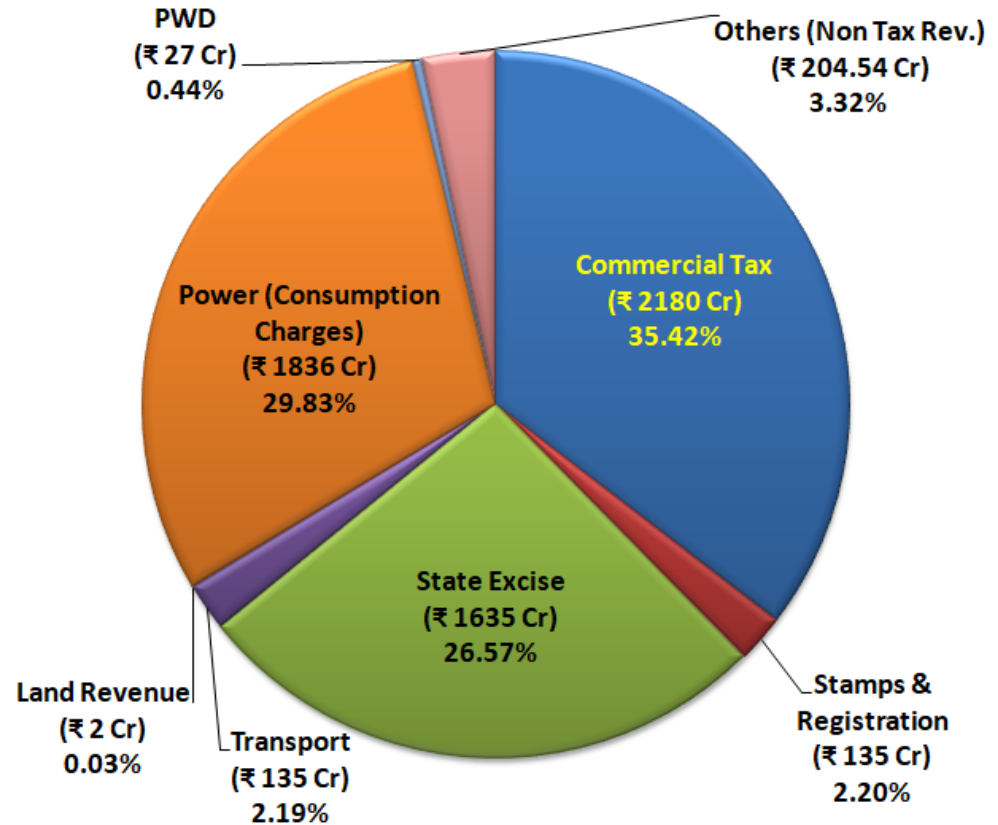
R.E 2022-23

Total : ₹ 6300.70 Crores

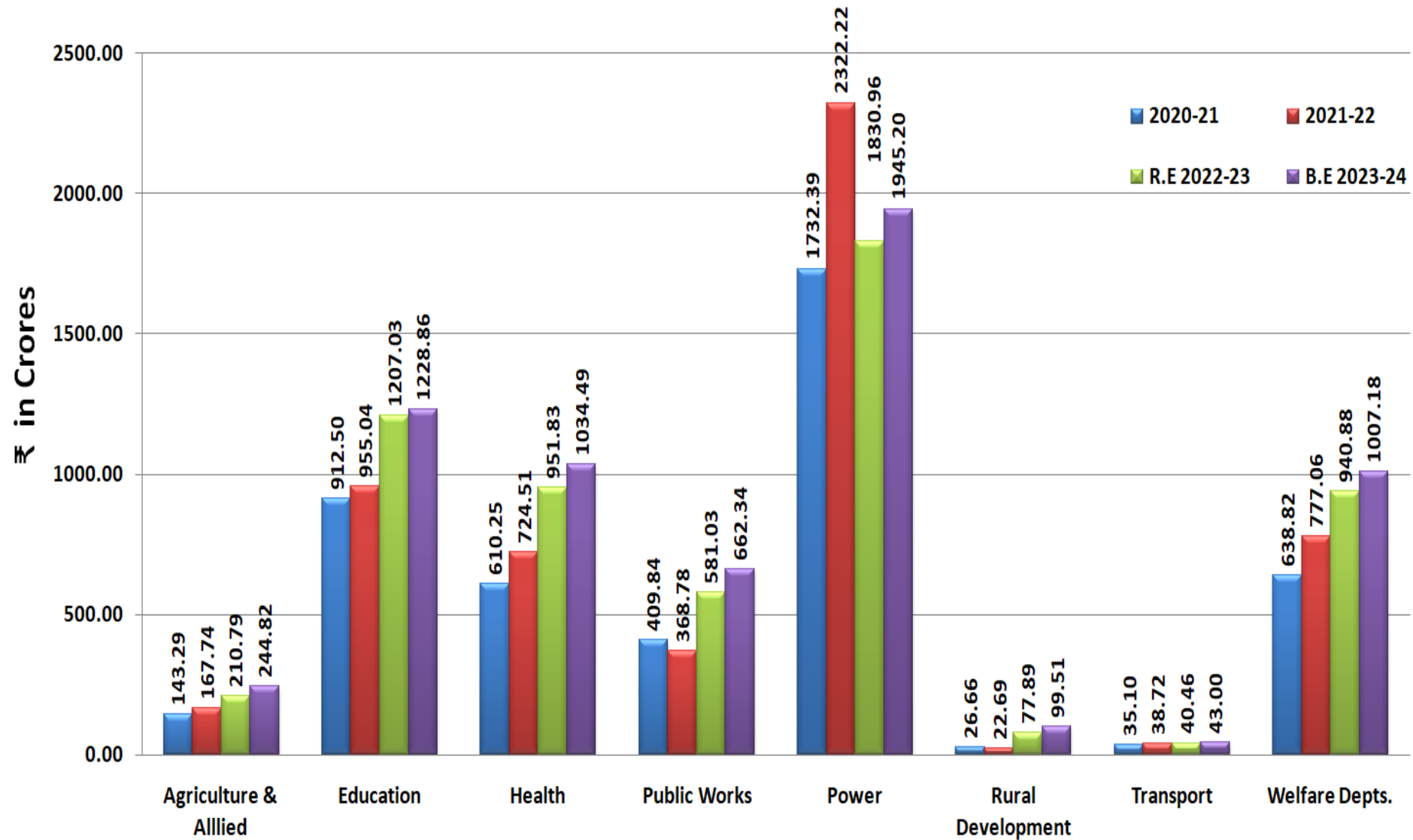


B.E 2023-24

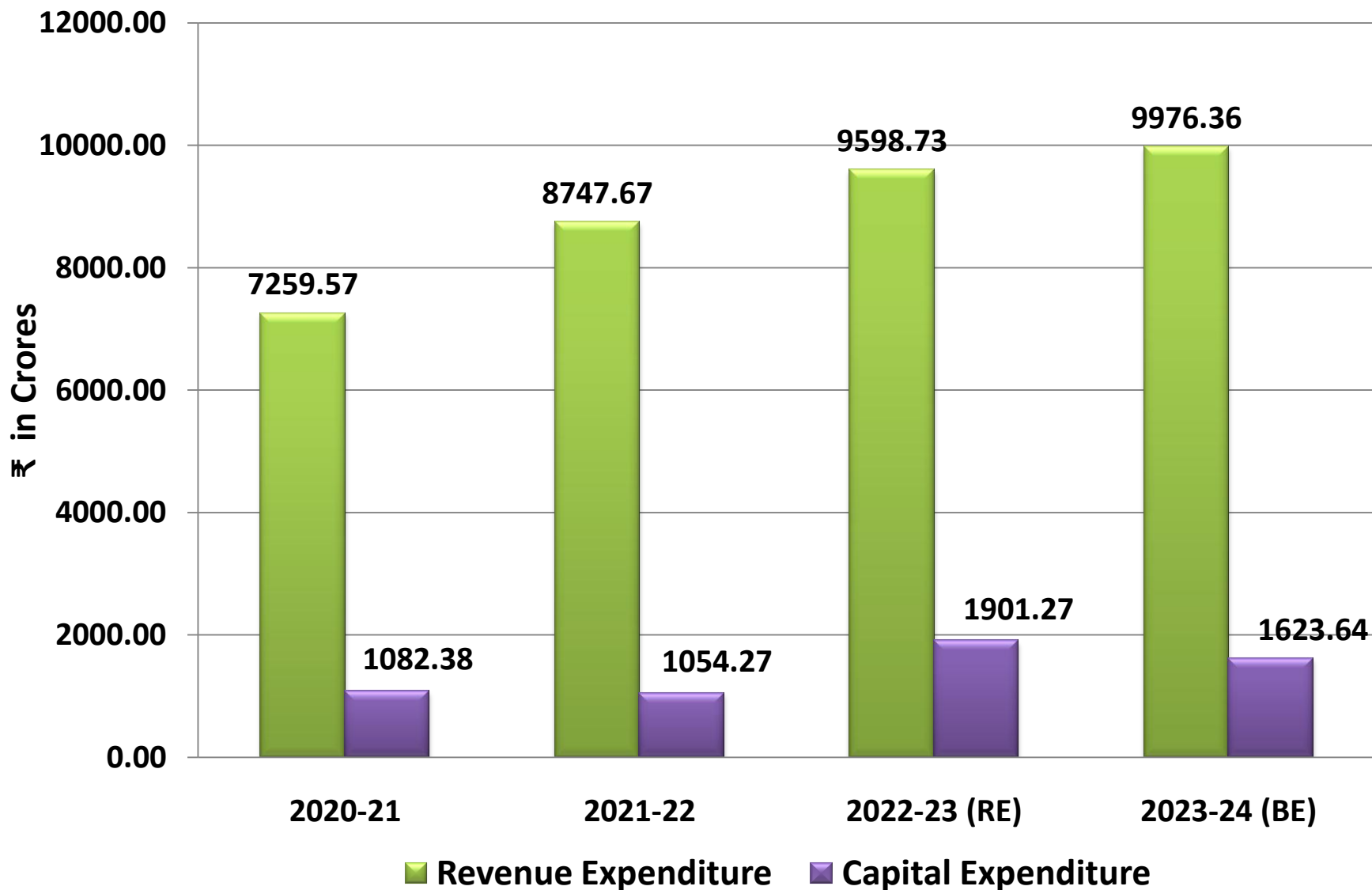
Total : ₹ 6154.54 Crores



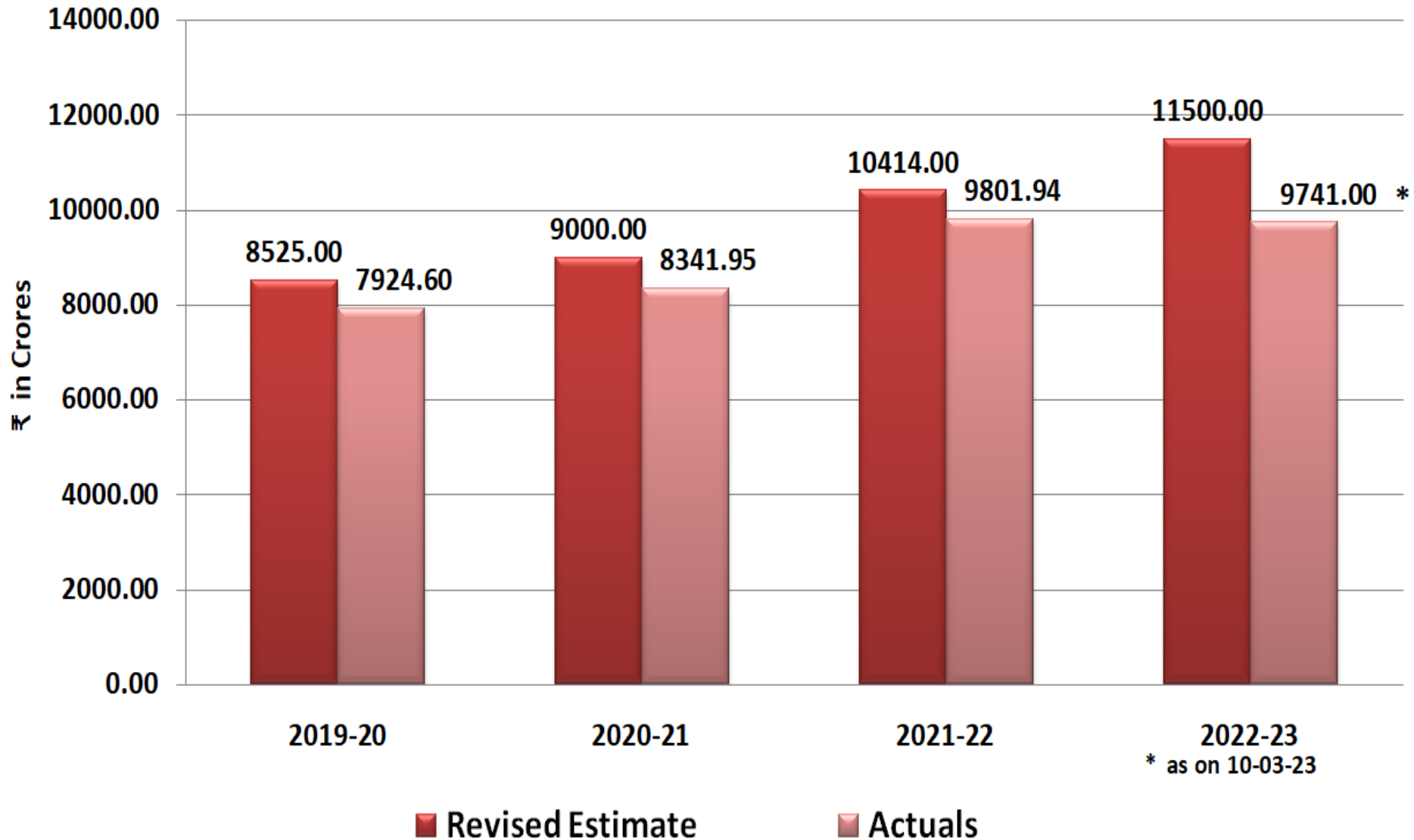
# TREND OF MAJOR ITEMS OF EXPENDITURE



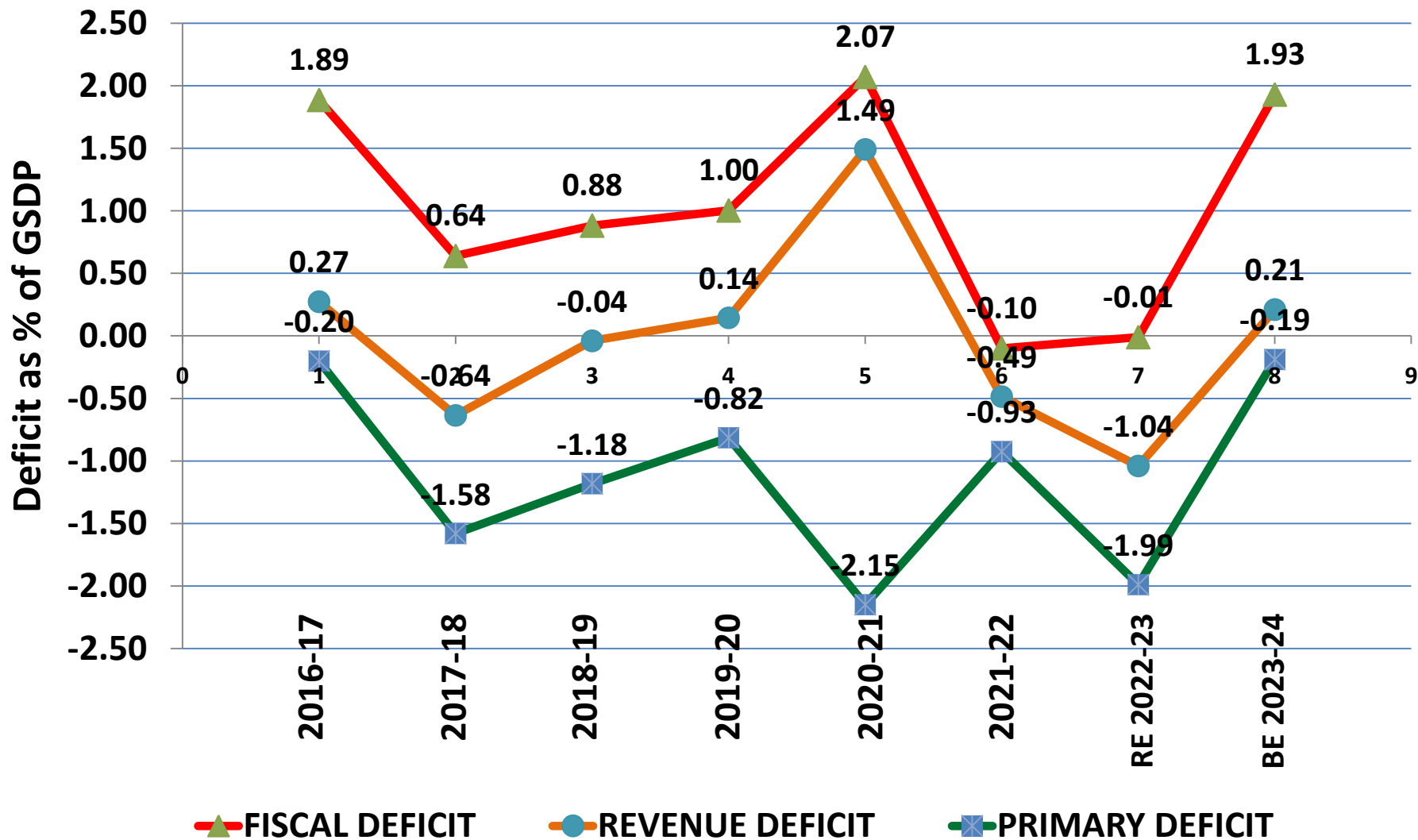
# Revenue Vs Capital Exp. for 4 Years



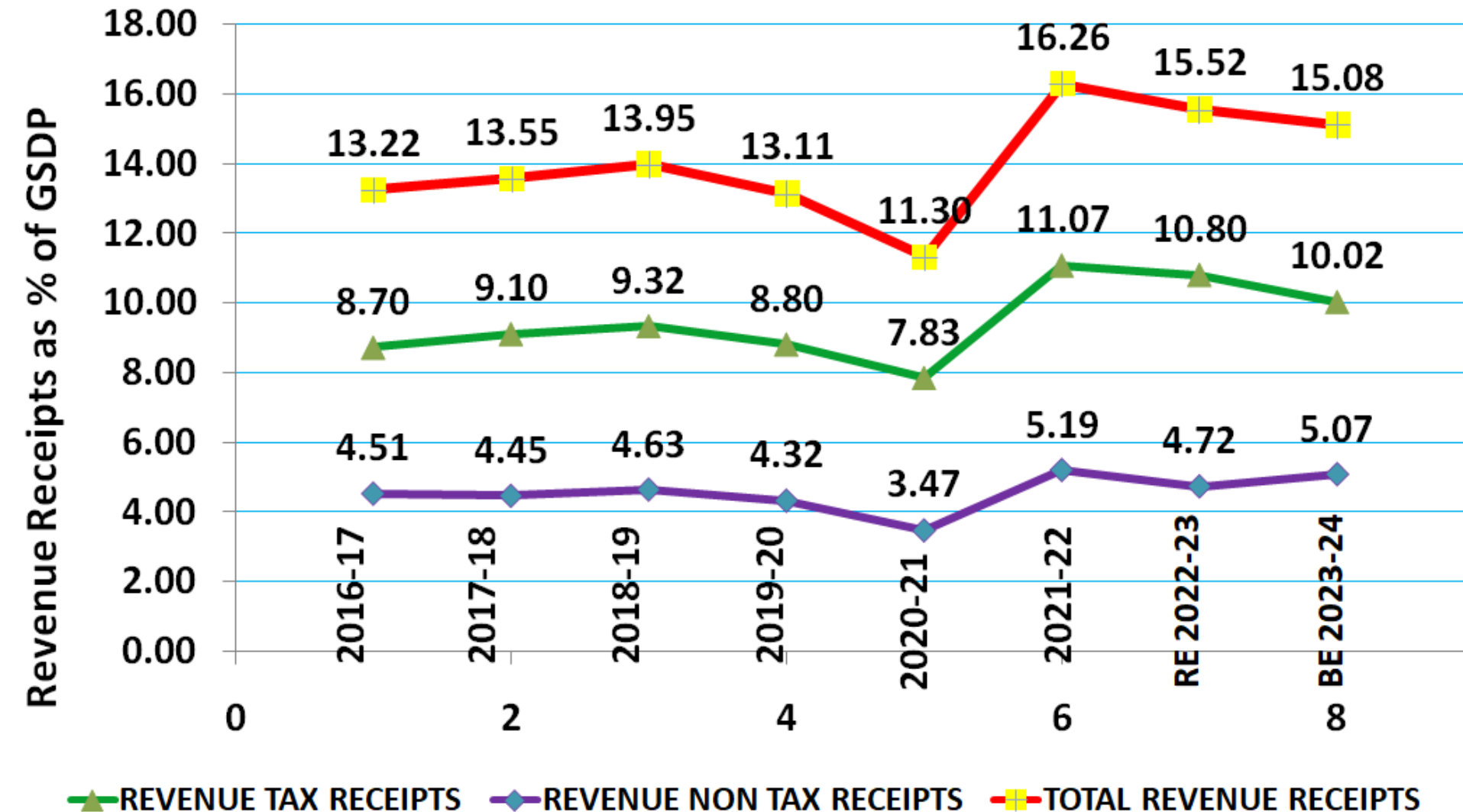
# Budget Vs Actual Expenditure for 4 Years



# DEFICIT TRENDS IN PERCENTAGE OF GSDP



# TREND IN REVENUE RECEIPTS



# SPECIAL BUDGETING COMPONENTS IN B.E 2023-24 (GENDER, GREEN & YOUTH)

