

GOVERNMENT OF PUDUCHERRY

BUDGET AT A GLANCE

2022-2023

22 AUGUST 2022

**BUDGET SECTION,
FINANCE DEPARTMENT**

BUDGET AT A GLANCE

2022-23

Budget at a glance presents broad aggregates of the budget for easy understanding. This document shows receipts and expenditure, as well as the Fiscal Deficit (FD), Revenue Deficit (RD) and Primary Deficit (PD) of the Government of Puducherry. It gives an illustrative account of sources of receipts and their expenditure of the Union Territory of Puducherry through info-graphics. The document also contains extracts of allocations for program and schemes and gives insights on sources of deficit financing and composition of important budgetary variables.

2. Fiscal deficit is the difference between the Revenue Receipts plus Non-Debt Capital Receipts (NDCR) and the total expenditure. FD is reflective of the total borrowing requirement of Government. Revenue Deficit refers to the excess of revenue expenditure over revenue receipts. Primary deficit is measured as Fiscal Deficit less interest payments.

3. Budget 2022-23 reflects firm commitment of the Government to boost economic growth by allocating more on Capital Expenditure than the past years.

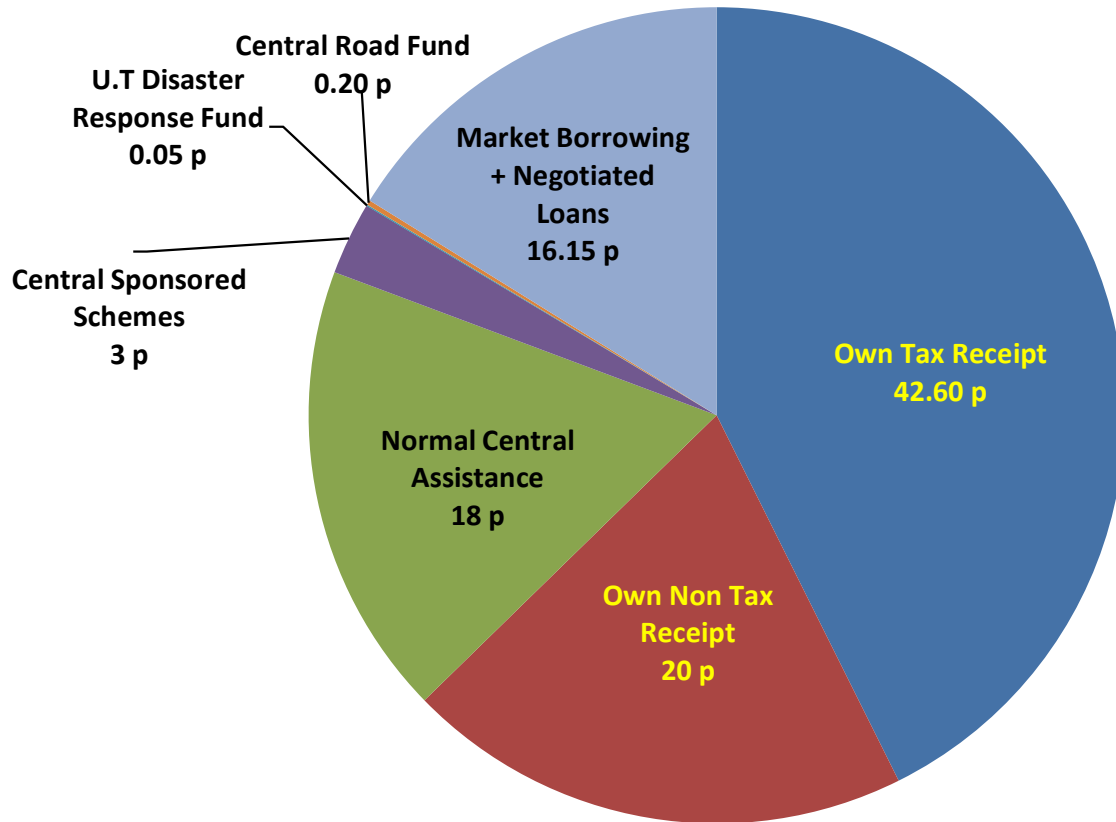
BUDGET AT A GLANCE

(₹ in crores)

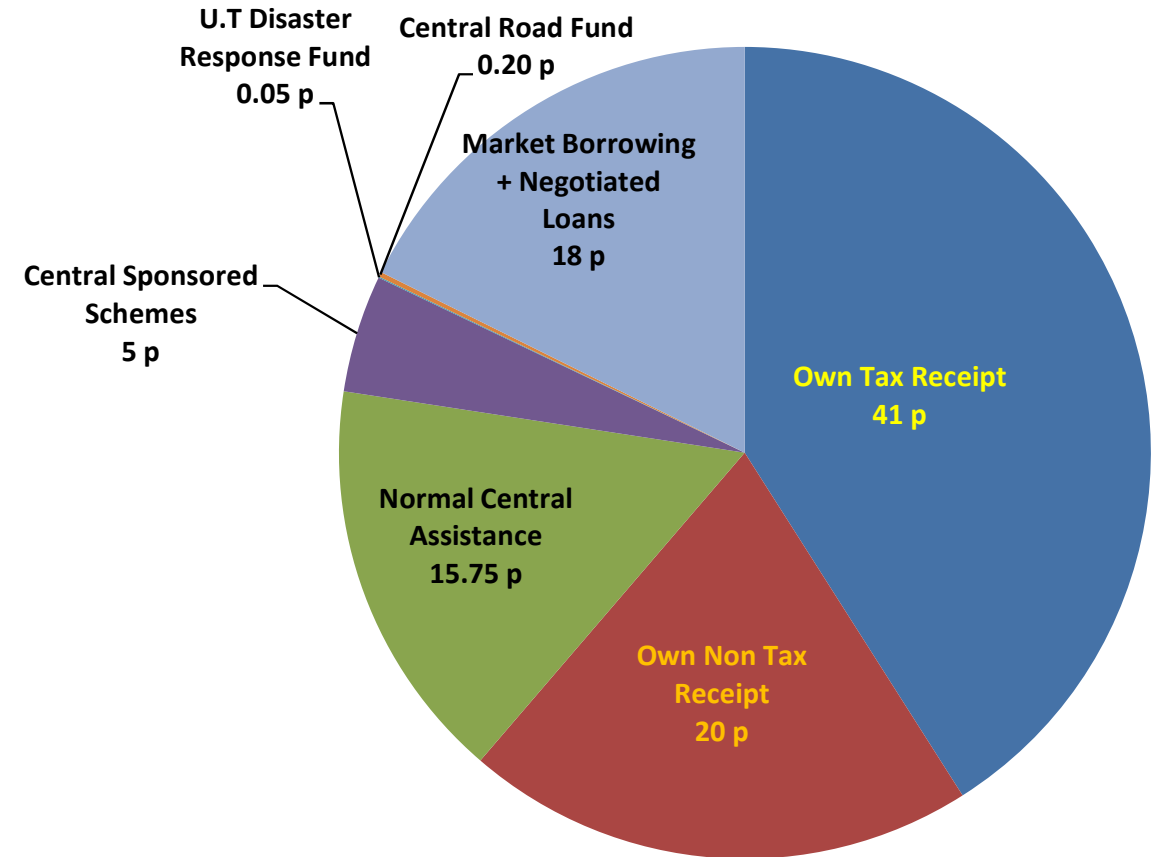
Sl. No.	Head	Actuals 2020-21	BE 2021-22	RE 2021-22	BE 2022-23
1	Revenue Receipts	6631.99	8240.00	8729.59	8807.00
	2. Tax Receipts	3296.62	4134.00	4440.00	4383.51
	3. Non-Tax Receipts	1460.02	2056.00	2089.59	2173.72
	4. CSS	163.88	300.23	300.23	500.00
	5. NCA	1698.00	1724.77	1874.77	1724.77
	6. CRF & UTDRF	13.47	25.00	25.00	25.00
7	Capital Receipts	1786.97	1684.41	1684.41	1889.61
	8. Loans and Advances	0.34			
	9. Borrowings	1786.63	1684.41	1684.41	1889.61
10	Total Receipts (1+7)	8418.96	9924.41	10414.00	10696.61
11	Total Expenditure (12+14)	8341.95	9924.41	10414.00	10696.61
	12. On Revenue Account	7259.57	8723.97	9251.04	8675.65
	13. Of which Interest Payments	757.24	800.88	894.53	814.33
	14. On Capital Account	1082.38	1200.44	1162.96	2020.96
15	Revenue Deficit (12-1)	627.58	483.97	521.45	-131.35
16	Fiscal Deficit (11-1)	1709.62	1684.41	1684.41	1889.61
17	Primary Deficit (16-13)	952.38	883.53	789.88	1075.28

₹ comes from

R.E 2021-22
Total : ₹10414.00 Crores

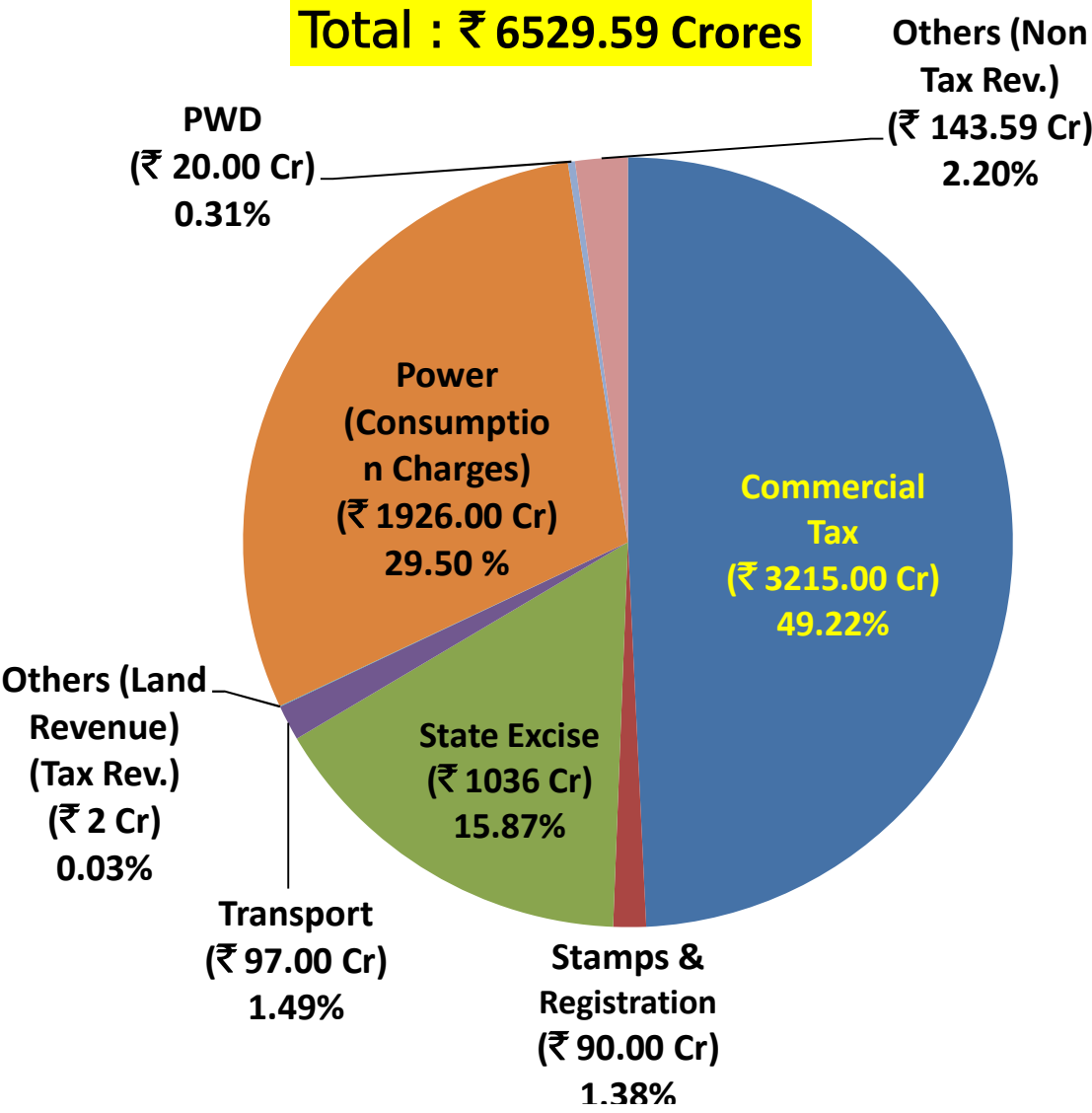


BUDGET 2022-23
Total : ₹10696.61 Crores

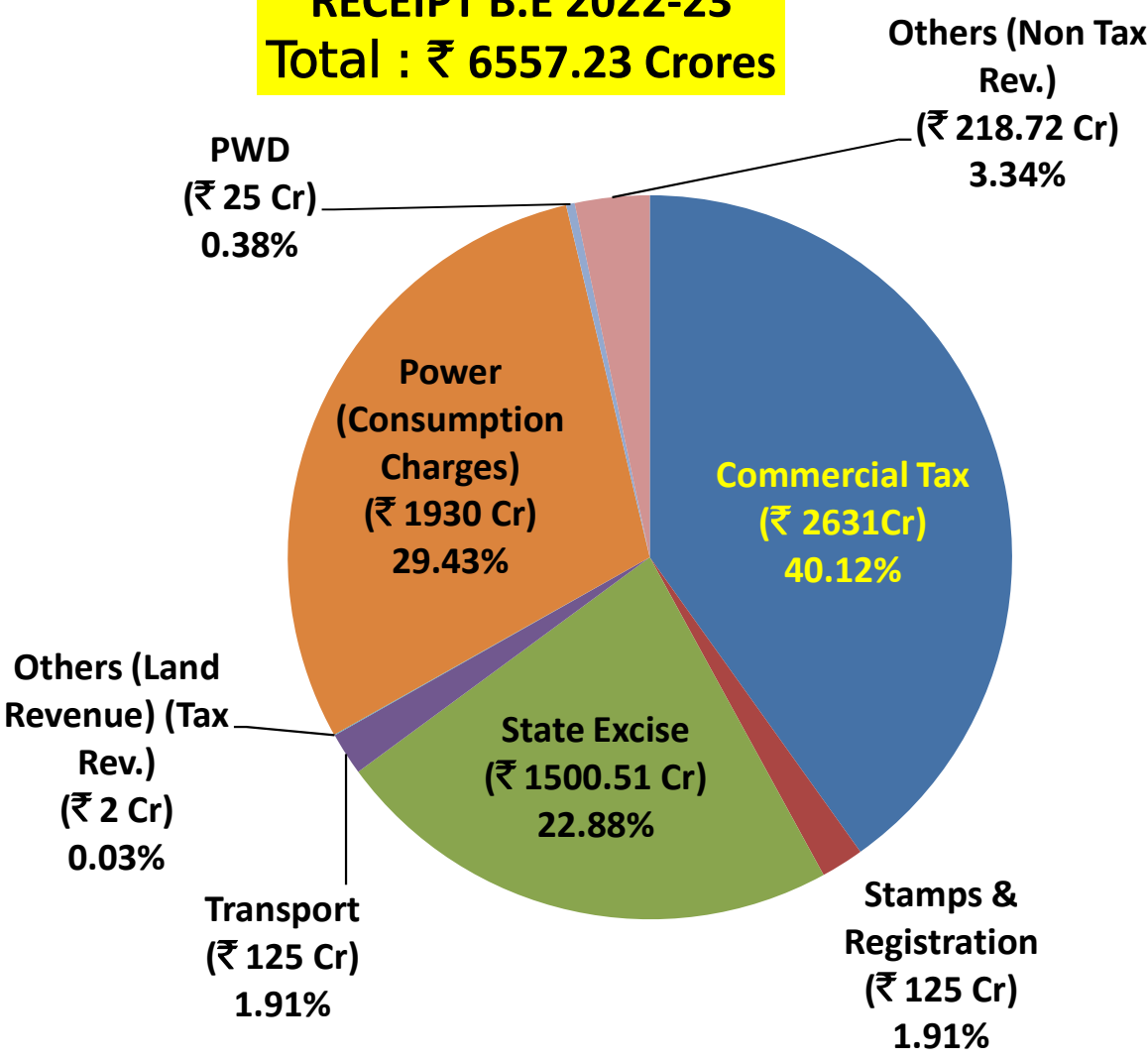


Own Tax and Non-Tax Receipts

RECEIPT R.E 2021-22
Total : ₹ 6529.59 Crores

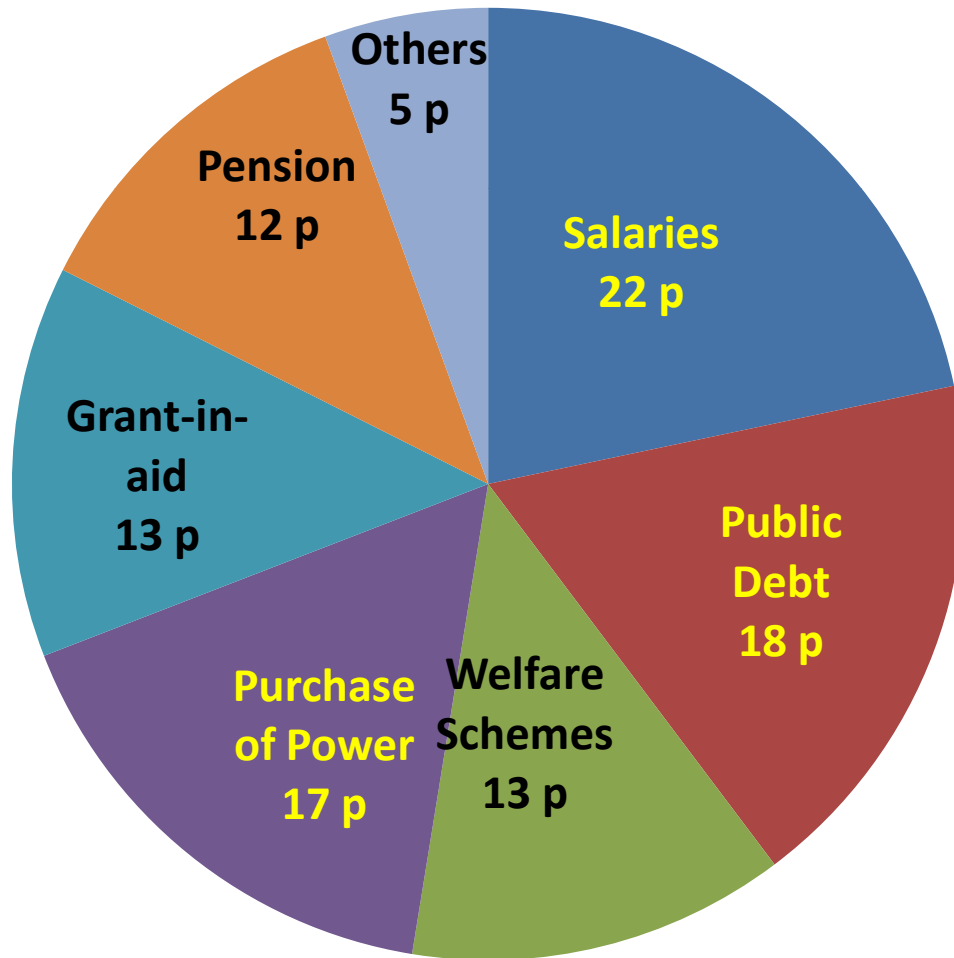


RECEIPT B.E 2022-23
Total : ₹ 6557.23 Crores

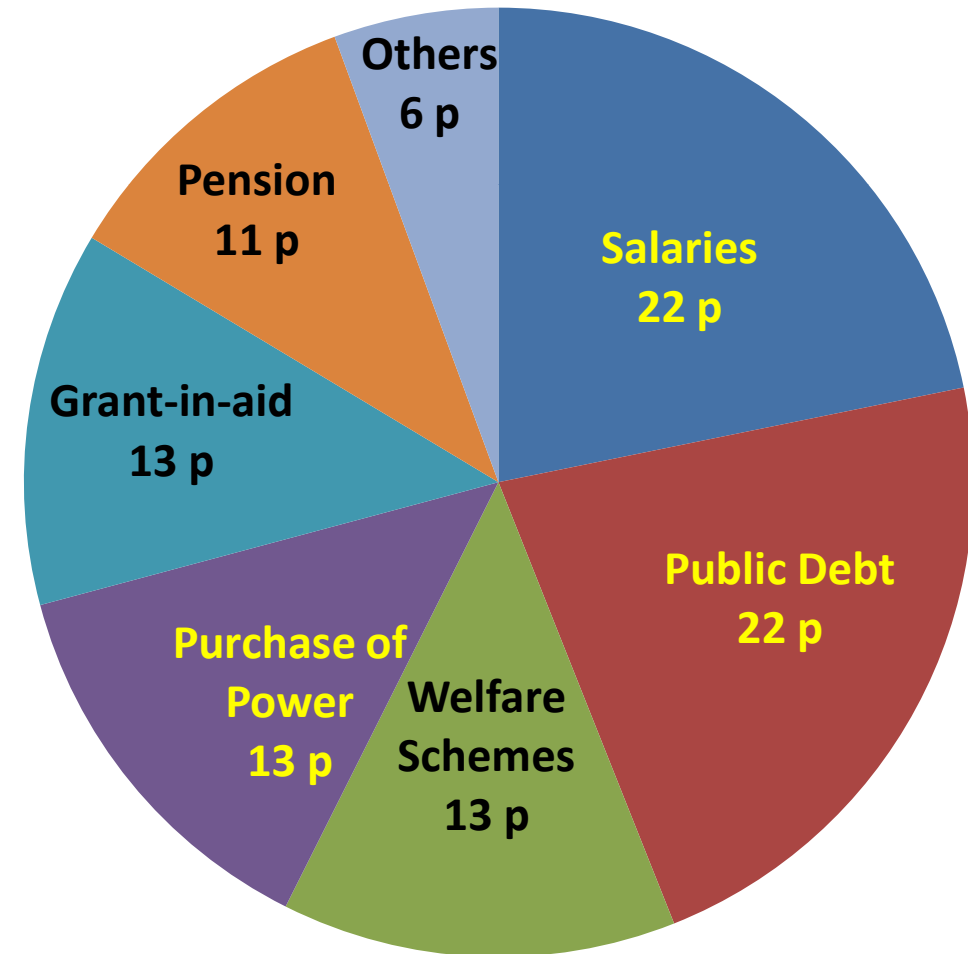


₹ goes to

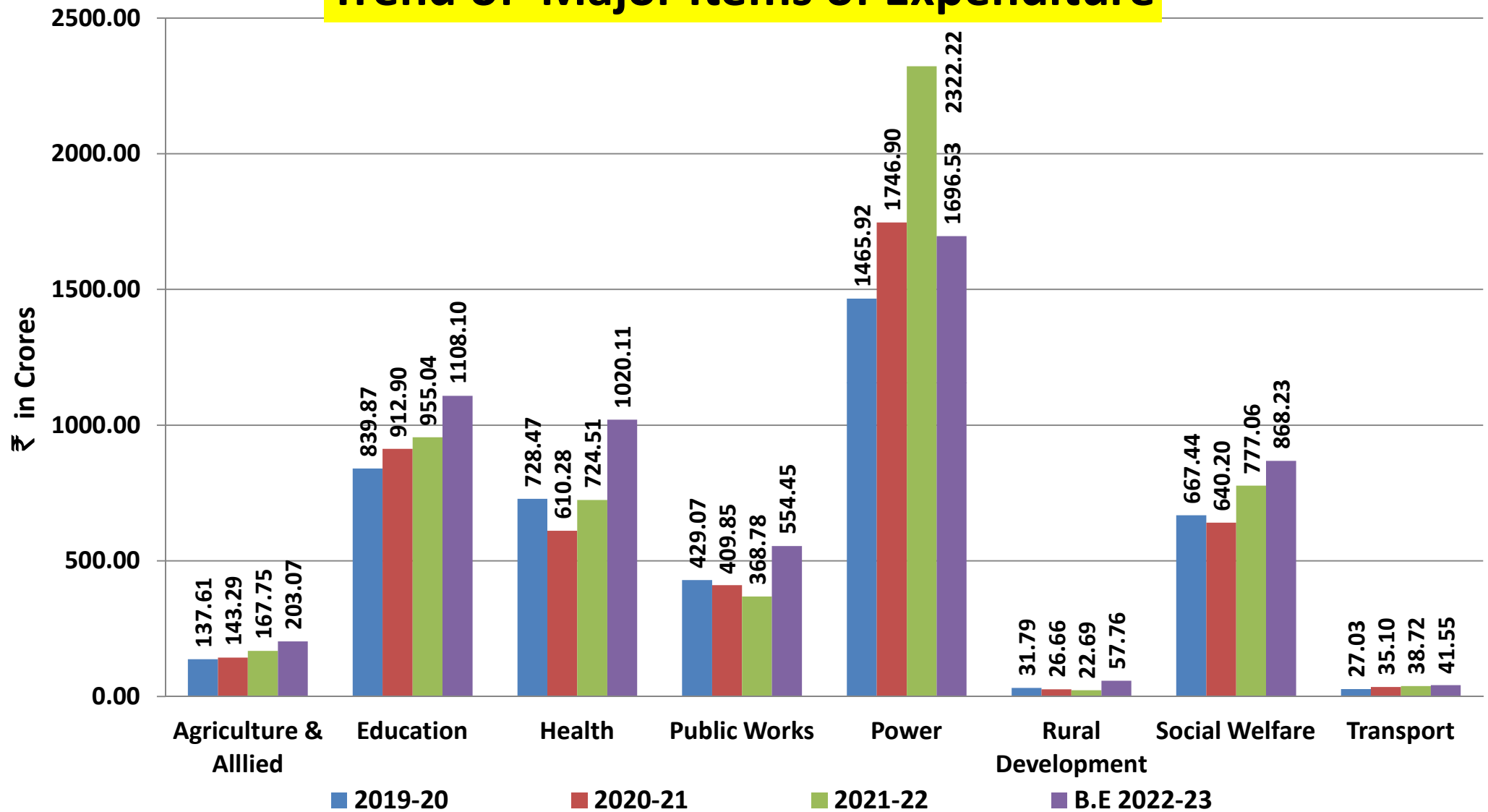
Expenditure R.E 2021-22
Total : ₹ 10414.00 Crores



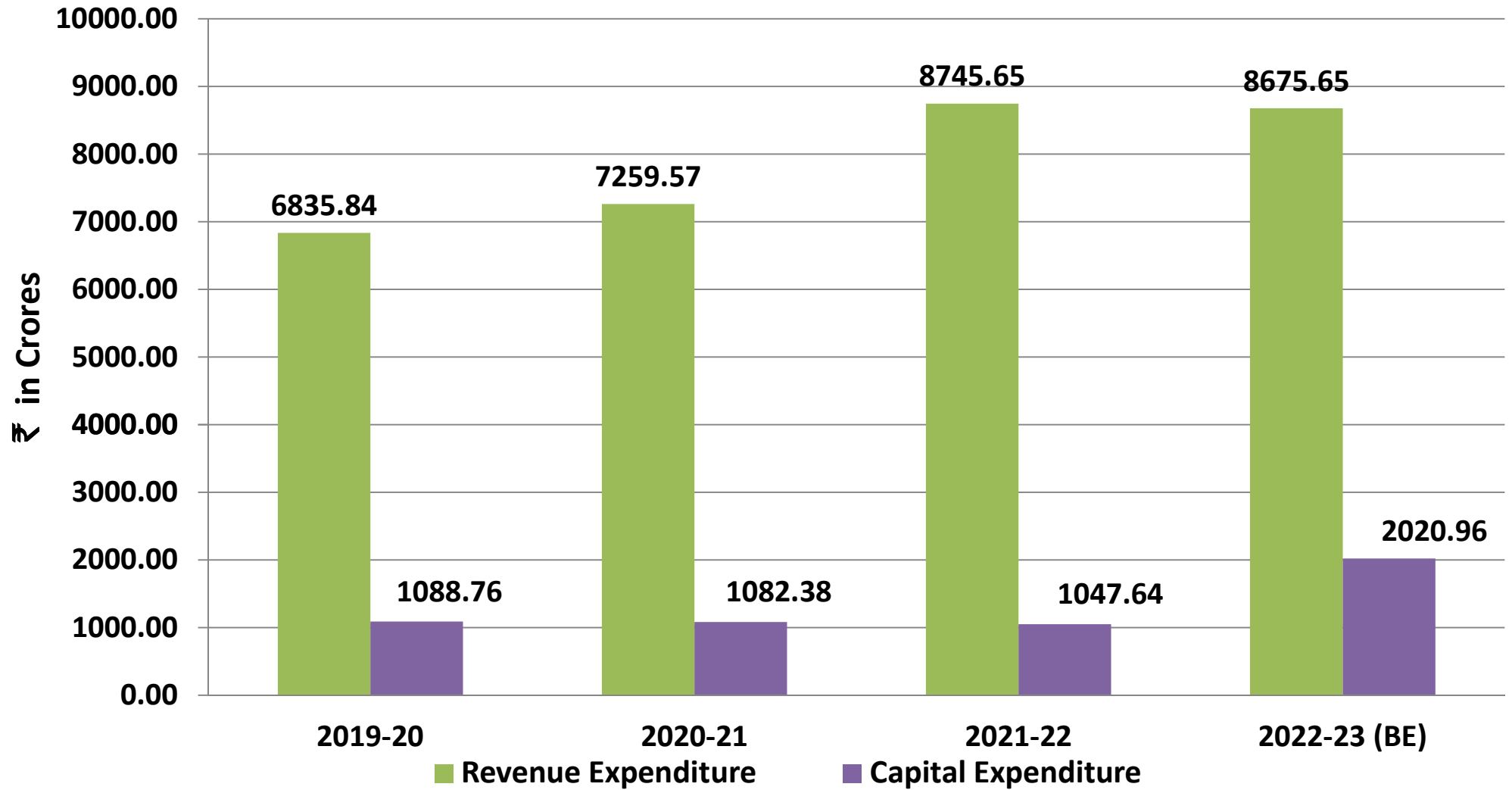
Expenditure B.E 2022-23
Total : ₹ 10696.61 Crores



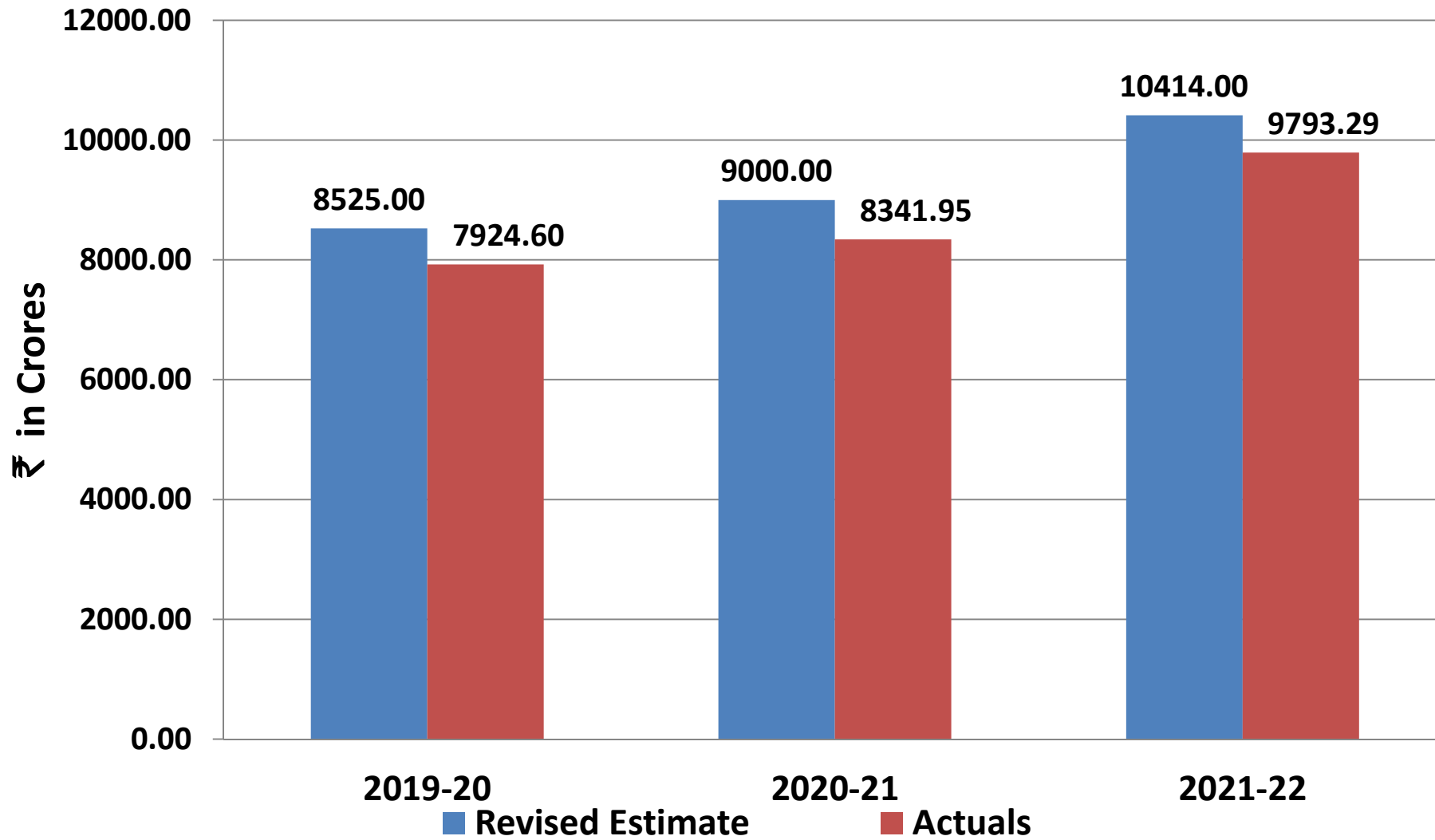
Trend of Major Items of Expenditure



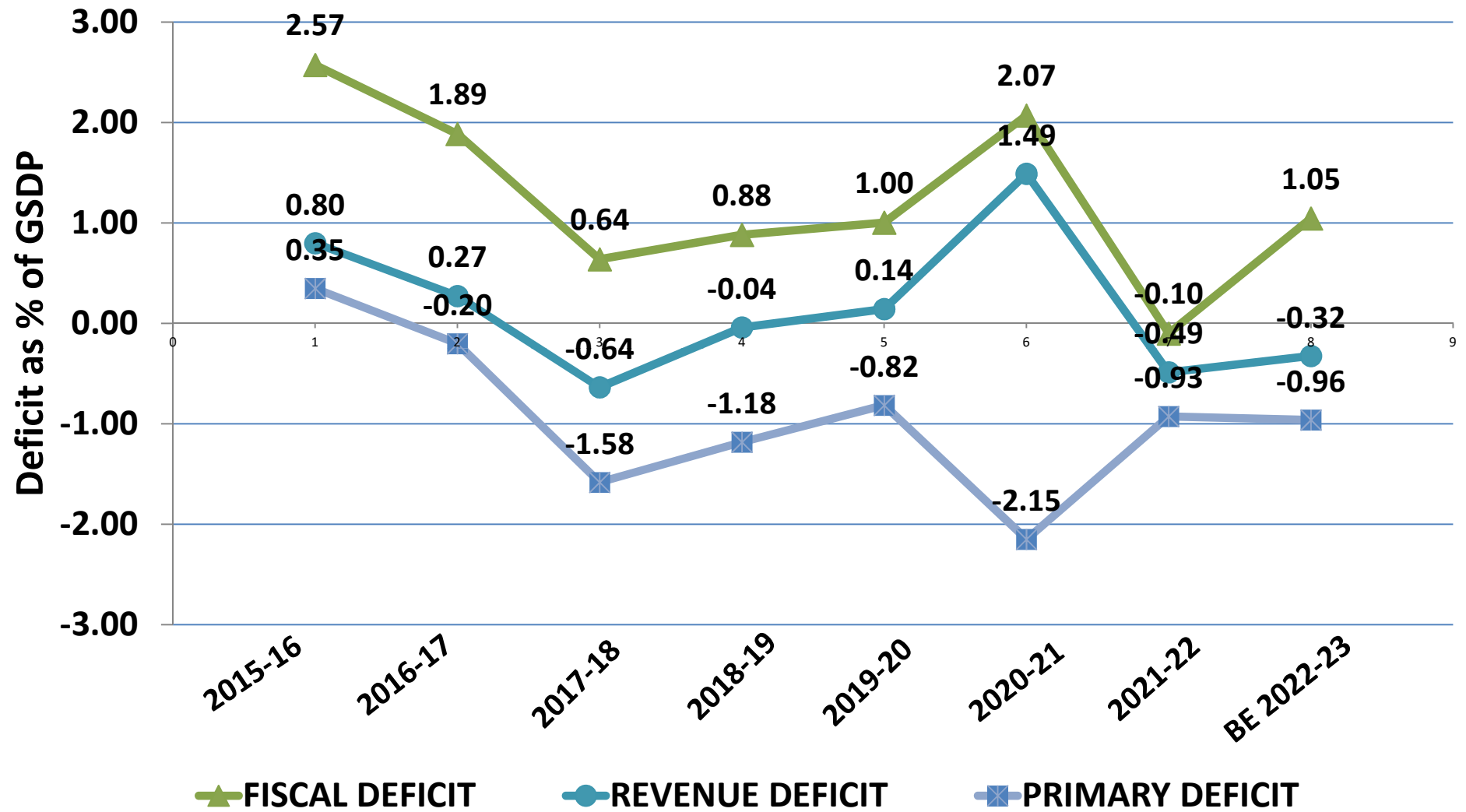
Revenue Expenditure Vs Capital Expenditure for 4 Years



Budget Vs Actual Expenditure for 3 Years



DEFICIT TRENDS



TREND IN REVENUE RECEIPTS

